

ECONOMIC-CUM-PURPOSE CLASSIFICATION OF STATE GOVERNMENT BUDGET OF CHHATTISGARH

2016 - 17 (A/C), 2017-18 (R.E.) & 2018-19 (B.E.)



DIRECTORATE OF ECONOMICS AND STATISTICS CHHATTISGARH

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Directorate of Economics and Statistics Chhattisgarh

PREFACE

This publication "Economic-Cum-Purpose Classification of State Government Budget 2018-19 of Chhattisgarh" is an effort by the Directorate of Economics and Statistics, Chhattisgarh. As per Base Year 2011-2012 and The Methodology Followed in line with National Accounts Division, Central Statistical Office, Ministry of Statistics and Program Implementation, Government of India.

In this publication the actual expenditure for the year 2016-17, revised estimates for 2017-18 and budget estimates for the year 2018-19 of Chhattisgarh Government have been reclassified according to meaningful economic as well as purpose categories.

The State Government Budget is presented to and duly passed by the Legislative Assembly every year. It is primarily designed to facilitate the financial administration and to authorise expenditure and revenue proposals. It gives detail information about receipts and expenditure and other financial transaction for a financial year. This form of presentation secures accountability for any act of spending, meets the needs of administrative convenience and ensures control by the Legislature. However, it does not bring out the economic significance of the budgetary transactions of the government.

The Economic and Purpose Classification of the budget is an attempt to recast the State Government transactions so as to assess its economic significance. The two types of classification, viz., economic classification and purpose classification are combines to form an "Economic-cum-Purpose Classification." This integrated classification shows how the expenditure in a particular economic category is distributed among different purposes or types of public services provided. The economic classification shows government expenditure and receipts by economic categories that are of significance and helps analyzing the general effects of the government transactions on the economy. In more specific terms, it throws light on the extent of Capital Formation out of the budgetary resources, savings of the government and contribution of the government to the net domestic product. Therefore, this is an attempt to classify, regroup and reduce the data in the budget documents to a set of three accounts.

The Purpose classification deals with the classification of the government expenditure according to the different types of services provided directly or financed by the State government through current and capital grants or loans.

This publication has been prepared in the Budget Analysis Division with sincere efforts of Smt. Lily Mori Ekka Assistant Statistical Officer, and Smt. Matilda Beck Assistant Statistical Officer under the supervision and guidance of Shri J. Kerketta Assistant Director and Shri N. Bulliwal, Joint Director.

I hope, this report will be of immense help to the Policy Makers, Planners and Research Scholars interested in the study of budgetary transactions of the Government of Chhattisgarh.

Constructive comments and suggestions, if any, for improving the future publications are welcome.

Atal Nager Raipur

Dated: December 2018

ASHISH KUMAR BHATT
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BUDGET ANALYSIS OF CHHATTISGARH GOVERNMENT

INTRODUCTION

The Annual Financial Statement and the Demands for Grants in a Government Budget are drawn up in accordance with the provision of the Constitution and the needs of Legislative control. The expenditure in the government budget is generally classified department wise in order to secure legislative control, administrative accountability, booking and auditing of any act of spending.

Further, the govt. budget is regarded as a major tool of policy. The proposals mooted through the budgetary items of expenditure as well as revenue receipts also affect significantly the State Income. The growing importance of the budget has compelled the State Income compilers to analyze and reclassify the budgetary data.

The ultimate aim of budget analysis is to relate information obtained on the Government sector to similar information made available on other major sectors of the economy. It is designed to obtain such information on Government transactions, which is essential for determining aggregates of state income and expenditure, and for tracing their inter-relationships with other major sectors of the state economy. The government sector is, however, important enough by itself to justify the analysis of its transactions and study their economic impact.

The government expenditure can be classified in accordance with (i) The economic character of the expenditure like current expenditure, capital expenditure, loans etc., and (ii) The purpose it is likely to serve such as Health, education, social security & welfare services etc. The former is known as Economic Classification and the latter as Purpose Classification. When these two classifications are adopted together, then this combination is called **Economic-cum-Purpose Classification**, which shows how expenditure for a particular purpose is divided between economic categories or how expenditure in a particular economic category is allocated to different purposes or types of public services. Economic-cum-Purpose classification therefore, serves as a good guide to the policy makers for planning the expenditure in the best possible manner to attain social and economic goals of all round development of the state.

Further as per recommendations of the Committee on Regional Accounts National Accounts System, following four accounts have been adopted by Chhattisgarh State to derive inferences from budget analysis.

(1) Income and Outlay Account of Administrative Departments. This account deals with the current revenue and expenditure of government administrative departments. All departments, other than those, which are commercial in nature, are considered as administrative for the purpose of economic classification. The current expenditure of administrative departments consists of the final outlays of government on current account, which represent government's current consumption. The final outlays are made of purchases of goods and services and Wages & salaries payments. Besides, final outlays, government makes transfer payments, i.e. interest, grants, subsidies, scholarships, etc., to the rest of economy which are added indirectly to the disposable income of the community. To meet these current expenditures, government appropriates a part of the income of community also receives revenue grants, contributions and recoveries from the Union Government and rest of the economy. The excess of current receipts over current expenditure denotes the saving of the government administration, available for domestic capital formation.

- (2) Capital Finance Account of General Government: This account is concerned with the total capital formation by government administration and departmental commercial undertakings together with capital transfer payments which are mostly for assisting capital formation in the rest of the economy. The capital expenditure of government administration and departmental commercial undertakings has been given separately whereas the sources of finance are common to both.
- (3) Production Account of Departmental Commercial Undertakings: The Departmental Commercial Undertakings may briefly be defined as agencies producing goods and services that are not provided free of charge. The essential characteristics distinguishing these departments from government administrative departments are that they charge for goods and services they provide and are thus able to meet most of their costs from their sale proceeds. Independent statutory corporations and boards set up by the state government are excluded from the preview of those commercial undertakings included in this Account. The following activities are generally to be classified as departmental commercial undertaking:
 - 1. Agriculture/Irrigation
 - 2. Forests
 - 3. Manufacturing/Milk Supply Schemes/Printing Presses
 - 4. Electricity
 - 5. Transport: (a) Road & Water. (b) Civil Aviation, (c) Ports, Pilotages & Light
 - 6. Communications
 - 7. Trade & Hotels
 - 8. Other Services

The expenditure side of the departmental commercial undertakings spells out the current expenditure into wages and salaries, goods and services, interest, consumption of fixed capital and profits. The loss of irrigation is treated as subsidy and is shown as imputed irrigation charges on the revenue side of the Account along with sale proceeds.

(4) Production Accounts of Govt. Services: Under this account, gross output is comprised of (i) Services produced for own use of administrative departments (which has already been defined under the final consumption expenditure of Income & Outlay Account) and (ii) Sale of goods & services. while gross input is inclusive of (i) Intermediate Consumption (ii) Compensation of employees and (iii) Consumption of fixed capital.

ECONOMIC CLASSIFICATION OF ADMINISTRATIVE DEPARTMENTS

Though budget is divided into revenue and capital head of accounts, many items of consumption expenditure are included in the capital account and vice versa. Moreover, these magnitudes shown in the budget are too detailed and scattered and not necessarily based on distinctions and groupings required for understanding the economic significance of various items of revenue and expenditure.

The classification of government transactions basically follows the technique of social accounting and grouping together similar types of transactions of the government after eliminating all internal transfers. The revenue account in the budget, for example, shows certain transfers to and from the capital account, which are mere accounting transactions or transfers. These have to be eliminated since they do not have any impact on the economy. In many cases, revenue expenditures or capital outlays are reduced to the extent that they are met from transfers from funds. This deflates the expenditure and does not give the

total expenditure or aggregate demands made by the government on goods and services available. For a correct appraisal of government demand for goods and services, which, could be related to available supplies revenue and capital expenditure have to be increased by the amount met from these transfers from the state operated funds. Reference may also be made to a third type of adjustments made in the classification scheme. The demands for grants in the budget first show expenditure gross of all recoveries but subsequently recoveries are deducted and only the net figures are shown in the Financial Statement. For purposes of economic classification expenditures are shown net of recoveries from all outside sectors except recoveries, which are in the nature of sale of goods and services. These recoveries in turn are deducted from the purchase of goods and services of the government.

It is only after reclassification and regrouping on the lines indicated above that it will be possible to analyze the economic impact of the state government's budgetary transactions on the rest of the economy. The term "rest of the economy" refers to all the entities other than the state government and includes the central government, other state governments, the local bodies, statutory public undertakings, private commercial and non-commercial corporations or companies and individuals.

This system of classification is based on a series of distinctions useful for analyzing current transactions of the departmental commercial undertakings are at part with those of producers and of the purely administrative departments with those of consumers. Current receipts of the former constitute sale proceeds of goods and services supplied to the rest of the economy while purely administrative departments have little or no income of their own and largely draw upon the incomes of other sectors to meet their expenditure. Current expenditure of commercial undertakings like working expenses of productive enterprises are intermediate expenses that go to form prices of goods and services purchased. These are different in character from the current expenditure on wages and salaries and goods purchased by the administrative departments, which are in the nature of consumption outlays and represent demand for goods and services for final consumption.

PURPOSE CLASSIFICATION OF ADMINISTRATIVE DEPARTMENTS

The purposes of the government expenditure may be of two types (i) Long term and (ii) Short term. Long-term expenditure is generally aimed at tackling the problem of unemployment, economic development of the state and to bring about certain fundamental changes in the structure of the economy. The short-term expenditures relate to immediate objectives of expenditure incurred in regard to health, defence, education, social welfare economic services etc. The aim of the purpose classification is to classify expenditures in accordance with the immediate or short term social needs of the state and it relates only general government expenditures excluding departmental commercial undertakings.

The budget is presented under a few standard account heads of the functional character for example education, health. Agriculture industry, defence, etc. The expenditures shown under these account heads are not strictly in accordance with the principles of purpose classification. For instance expenditures on medical colleges and other educational institutions are generally shown under account head "medical". Expenditure on youth welfare and cultural activities are shown under "education" and so on. Further, there are various account heads, which pertain to so many purpose categories such as public works department community development, cooperation etc. The expenditure under these heads is not specific to any purpose category. It becomes, therefore essential to classify these heads of expenditure afresh.

CHANGES IN THE SOURCE AND METHODOLOGY

As per the recommendation of the Advisory Committee on National Accounts and SNA-2008. Some changes has been done in methodology of the Economic and purpose classification of State Government Budget in the new series base year 2011-2012. That is taxes are classified as product and production taxes which were previously classified as direct and indirect taxes in base year 2004-2005. Similarly subsidies are classified as product and production subsidy. In building outlay extension Residential and non-residential building, Other construction expanded as other construction and land improvement, machine equipment expanded as machine equipment and ICT (Information and communication technology) etc. The purpose classification attempted for the present study is in conformity with the United Nations' recommended classification of 10 major categories. The 10 major groups have further spited into sub groups.. Following are the categories / sub-categories adopted by Chhattisgarh State for Purpose classification:-

Major Category	Code	Sub Category
General Public Services	1.1	General Administration, External Affairs, Public Order & Safety
	1.1.1	Public Order & Safety
	1.1.2	Planning & Statistical Activities
	1.1.3	General Administration, External Affairs,
		Public Order & Safety n.e.c.
	1.2	General Research
Defense		
Education Affairs and	3.1	Administration, Regulation and Research
Services	3.1.1	Primary Education Affairs
	3.1.2	Secondary Education Affairs
	3.1.3	Higher Secondary & Universities
		Education Affairs
		Education Affairs n.e.c.
	3.2	School, University & Institution including Subsidiary Services
	3.2.1	Primary Education Services
	3.2.2	Secondary Education Services
	3.2.3	Higher Secondary & Universities
		Education Services
	3.2.4	Education Services n.e.c.
Health Affairs and Services	4.1	Administration, Regulation and Research
	4.1.1	Allopathic
	4.1.2	Homeopathic
	4.1.3	Ayurvedic
	4.1.4	Unani
	4.1.5	Other Medical Services
	Defense Education Affairs and Services	General Public Services 1.1 1.1.1 1.1.2 1.1.3 1.2 Defense Education Affairs and Services 3.1.1 3.1.2 3.1.3 3.1.4 3.2 3.2.1 3.2.2 3.2.3 Health Affairs and Services 3.2.4 Health Affairs and Services 4.1 4.1.1 4.1.2 4.1.3 4.1.4

Code	Major Category	Code	Sub Category
		4.2	Hospitals, Clinics & Other Health Services
		4.2.1	Allopathic
		4.2.2	Homeopathic
		4.2.3	Ayurvedic
		4.2.4	Unani
		4.2.5	Other Medical Services
5.	Social Security Welfare	5.1	Social Security Affairs and Services
		5.2	Welfare affairs and Services
		5.3	Social Security and Welfare Affairs/ Services n.e.c.
6.	Housing / Community	6.1	Housing and Community Services
	Amenities Affairs/ Services	6.2	Sanitary Affairs and Servic
		6.3	Housing, Community Amenity/
			Affairs/Services n.e.c.
7.	Cultural,	7.1	Art and Cultural Affairs/Services
	Recreational/Religious	7.2	Recreational and sporting Services
	Affairs /Services	7.3	Tourism Affairs and Services
		7.4	Cultural/Recreational/Religious
			Affairs & Services n.e.c.
8.	Economic Affairs and	8.1	General Administration, Regulation,
	Services		Research & Labour
		8.2	Agriculture, Forestry, Fishing and Hunting
		8.3	Mining, Manufacturing and Construction
		8.4	Electricity, Gas, Steam and other Sources of
			Energy
		8.4.1	Electricity, Gas and Steam
		8.4.2	Atomic Energy
		8.4.3	Non-Conventional Sources of Energy
		8.5	Drinking Water Supply
		8.6	Transport and Communication
		8.6.1	Road Transport
		8.6.2	Water Transport
		8.6.3	Air Transport
		8.6.4	Transport and Communication n.e.c.
		8.7	Other Economic Servicesn.e.c.
9.	Environmental Protection	9.1	Waste Management
		9.2	Waste and Water Management
		9.3	Prevention & Control of Pollution
		9.4	Environmental Research and Education
4.0		9.5	Environmental Protection n.e.c.
10.	Other Services	10.1	Relief on Calamities
		10.2O	ther Miscellaneous Services n.e.c.

EXECUTIVE SUMMARY

The Economic & Purpose classification is carried out to reclassify the State Government transactions so as to assess its economic significance. The first part is the result of comparisons made between data of 2016-17 (A/C) and the revised estimate 2017-18 (R.E.). Similarly, the second part is the result of comparisons made between revised estimate 2017-18 (R.E.) and budget estimate 2018-19 (B.E.).

PART – I Year-2016-2017 (A/C) & 2017-2018 (R.E.)

- **1. Total Revenue & Capital Receipts** increased by 27.74%, from Rs. 5368762 lakhs to Rs. 6858004 lakhs.
 - **a. Revenue Grants from Govt. of India** increased by 47.61%, from Rs. 1026163 lakhs to Rs. 1514700 lakhs.
 - **b. Total tax Revenue** is increased by 21.05%, from Rs. 3763361 lakhs to Rs. 4555674 lakhs.

Out of which:-

- i) Production Taxes has increased by 29.43%, Rs. 187302 lakhs to Rs. 242431 lakhs.
- ii) Product Taxes has increased by 22.91%, from Rs. 2554309 lakhs to Rs. 3139507 lakhs.
- iii) Other transfer(Taxes) has increased by 14.88%, from Rs. 1021750 lakhs to Rs. 1173736 lakhs.
- **2.Total Expenditure** increased by 8.57%, from Rs. 18999746 to Rs. 20628880 lakhs.
 - a. Expenditure on **Compensation of Employees** increased by 30.08%, from Rs. 1569200 lakhs to Rs. 2041265 lakhs.
 - **b.** Loan & Advances by State Govt. increased by 81.65%, from Rs. 27271 lakhs to Rs. 49537 lakhs.
 - **c. Services produced** for own use increased by 31.81%, from Rs. 1824591 lakhs to Rs. 2404938 lakhs.
 - d. Expenditure on **Education** increased by 26.43%, from Rs. 1391146 lakhs to Rs. 1758767 lakhs.
 - e. Expenditure on **Medical & Public Health** increased by 37.49%, from Rs. 280078 lakhs to Rs. 385090 lakhs.
 - f. Expenditure on **Economic Services** increased by 54.08%, from Rs. 1459169 lakhs to Rs. 2248343 lakhs.
 - g. Expenditure on **Suspense & Miscellaneous** decreased by 3.79%, from Rs. 11601691 lakhs to Rs. 11162292 lakhs.
 - **h. Gross Capital Formation** (GCF) increased by 32.53%, from Rs. 930465 lakhs to Rs. 1233158 lakhs.

PART – II Year-2017-2018 (R.E.) & 2018-2019 (B.E.)

- 1. **Total Revenue & Capital Receipts** is likely increase by 6.25%, from Rs. 6858004 lakhs to Rs. 7286797 lakhs.
 - **a. Revenue Grants from Govt. of India** is increase by 3.74%, from Rs. 1514700 lakhs to Rs. 1571300 lakhs.
 - **b.** Total tax Ravenue is likely to increase by 7.16%, from Rs. 4555674 lakhs to Rs. 4881868 lakhs.

Out of which:-

- a) **Production Tax** is lilkley increase by 11.68%, from Rs. 242431 lakhs to Rs. 270752 lakhs.
- **b) Product Tax** has increase by 6.55%, from Rs. 3139507 lakhs to Rs. 3344992 lakhs.
- c) Other transfer (Taxes) has increas by 7.87%, from Rs. 1173736 lakhs to Rs. 1266124 lakhs.
- **Total Expenditure** is expected to increase by 6.83%, from Rs. 20628880 lakhs to Rs. 22037862 lakhs
 - a. **Expenditure on Compensation of Employees** is likely to increase by 10.03%, from Rs. 2041265 lakhs to Rs. 2245924 lakhs.
 - b. **Loan & Advances by State Govt.** decreased by 38.91%, from Rs. 49537 lakhs to Rs. 30261 lakhs.
 - **c. Services produced** for own use is likely to increase by 13.30%, from Rs. 2404938 lakhs to Rs. 2724827 lakhs.
 - d. Expenditure on **Education** is likely to increase by 8.37%, from Rs. 1758767 lakhs to Rs. 1905943 lakhs.
 - e. Expenditure on **Medical & Public Health** is likely to increase by 3.82%, from Rs. 385090 lakhs to Rs. 399802 lakhs.
 - f. Expenditure on **Economic Services** is likely to increase by 12.37%, from Rs. 2248343 lakhs to Rs. 2526465 lakhs.
 - g. Expenditure on **Suspense & Miscellaneous** is increase by 8.08% from Rs. 11162292 lakhs to Rs. 12064148 lakhs.
 - h. **Gross Capital Formation** (GCF) is likely to increase by 16.20%, from Rs. 1233158 lakhs to Rs. 1432967 lakhs.

Inference from Budget Analysis

(1) TOTAL RECEIPTS

Total actual receipts of Chhattisgarh Govt. for 2016-17 were Rs. 18999746 lakhs, where as estimate of total receipts for 2017-18 is Rs. 20628880 lakhs and during the year 2018-19, it is likely to touch Rs. 22037862 lakhs. Out of the total receipts in 2016-17, revenue &capital receipts was Rs. 5368762 lakhs (28.26%) and remaining Rs. 13630984 lakhs (71.74%) were loan, advances & other receipts. During 2017-18 and 2018-19 the shares of revenue and capital receipts are expected to be 33.24% and 33.06% respectively.

It is also evident from this statement that Chhattisgarh government borrowed Rs. 38153 lakhs loans from Govt. of India in 2016-17 which is likely to increase Rs. 60000 lakhs during 2018-19.

STATEMENT No. 1

STATEMENT No. 1 (Rs. La				(Rs. Lakhs)
S.No.	ITEMS	2016-2017	2017-2018	2018-2019
5.110.	ITEMS	(A/C)	(R.E.)	(B.E.)
	1	2	3	4
A	REVENUE RECEIPTS			
1.	Import Duty	0	0	0
2.	Export Duty	0	0	0
3.	Production Taxes	187302	242431	270752
4.	Product Taxes	2554309	3139507	3344992
5.	Other Transfers	1021750	1173736	1266124
6.	Misc. Receipts & Fees	125079	35648	97286
7.	Interest	15092	13292	12649
8.	Property Receipts	327094	564065	552170
9.	Revenue Grants From GOI	1026163	1514700	1571300
10.	Funds Revenue Account	2128	500	2435
11.	Capital Receipts	237	0	0
12.	Sale of Assets	49	63	64
13.	Sale of Goods and Services Including(DCUs)	72968	105311	103213
14.	Commercial Receipts	35847	68751	64920
15.	Pension Receipts	744	0	892
	Sub Total (A)	5368762	6858004	7286797
В	LOAN AND ADVA NCES, OTHER			
	RECEIPTS			
1.	Borrowing at home	622568	1165262	1216063
2.	Loan From Govt. of India/Public Debt	38153	60000	60000
3.	Recovery of loan and advance	17300	30501	31403
4.	Deposits and advances	402364	458062	470861
5.	Reserve fund	161738	126704	143502
6.	Suspense & miscellaneous	11524241	11160442	12062298
7.	Remittances	922416	732102	732602
8.	Contingency Fund	0	3886	10000
9.	Inter State Settlement	38	0	0
10.	Cash balance	-57794	33917	24336
	Sub Total (B)	13630984	13770876	14751065
	GROSS TOTAL RECEIPTS (A+B)	18999746	20628880	22037862

(2) TOTAL EXPENDITURE

Total Expenditure (Administrative Dept. & DCUs) of Chhattisgarh government was Rs. 18999746 lakhs in the year 2016-17, whereas same for the year 2017-18 and 2018-19 are expected to be Rs. 20628880 lakhs (R.E.) and Rs. 22037862 lakhs (B.E.) respectively. Item wise expenditure of State Government is shown in the following statement:-

STATEMENT No. 2

(Rs. Lakhs)

S.No.	ITEMS	2016-2017	2017-2018	2018-2019
5.110.	HEMS	(A/C)	(R.E.)	(B.E.)
	1	2	3	4
1.	Compensation of Employees	1569200	2041265	2245924
	a. Salary	1065918	1450036	1499618
	b. Allowances and Benefits	155196	186444	210951
	c. Pension	348086	404785	535355
2.	Purchase of Goods & Services including Maintenance & Rent	423830	567658	700646
3.	Current Transfer including Subsidy	1716409	2485499	2505003
4.	Transfer in kind	26550	23466	24040
5.	Construction (New Outlay)	929839	1265887	1464406
6.	Purchase of Physical Assets	6041	7643	5971
7.	Purchase of Financial Assets	63506	5480	10165
8.	Capital Transfer	602144	989195	838202
9.	Chang in Stock	626	-32729	-31439
10.	Interest	268684	327780	384755
11.	Borrowing at home	168260	260716	285367
12.	Inter-State Settlement	44	10	10
13.	Contingency Fund	0	3886	10000
14.	Reserve funds	123258	112455	128296
15.	Deposits & Advances	347297	454661	467361
16.	Suspense & Miscellaneous	11601691	11162292	12064148
17.	Remittances	917501	732102	732602
18.	Fund Revenue Account	156682	131608	139982
19.	Loan & Advances by State Govt	27271	49537	30261
20.	Repayment of Loan to GOI	16996	16133	16139
21.	Cash balance	33917	24336	16023
	TOTAL EXPENDITURE	18999746	20628880	22037862

From the above it is clear that during 2018-19 maximum expenditure is marked for Suspense & Miscellaneous Rs. 12064148 (54.74%) followed by Current transfer including Subsidy Rs. 2505003 (11.37%), Compensation of Employees Rs. 2245924 (10.19%) and New outlay Rs. 1464406 (6.64%) and However, corresponding percentages for 2016-17 and 2017-18 were 61.06%, 9.03 %, 8.26% 4.89% and 54.11%, 12.05%, 9.90%, 6.14% respectively.

(3) GROSS SAVINGS

Gross savings of the State Govt. comprises of the surplus on current account and provision for consumption of fixed capital in respect of Administrative Departments. Gross savings of Chhattisgarh Govt. for 2016-17 were Rs. 834392 lakhs while this was expected to be Rs. 755793 lakhs during 2018-19 as per budget estimates.

STATEMENT No. 3

(Rs. Lakhs)

S.No.	ITEMS	2016-2017 (A/C)	2017-2018 (R.E.)	2018-2019 (B.E.)
	1	2	3	4
1.	Revenue Receipts	5256789	6683379	7115273
2.	Revenue Expenditure	4422397	6124110	6359480
3.	Surplus on Current A/C (1-2)	834392	559269	755793
4.	Depreciation (CFC)	0	0	0
5.	Gross Saving (3+4)	834392	559269	755793

(4) NET EXTRA BUDGETARY BORROWINGS/LANDINGS (NEBR)

Gross savings of the State Govt. comprises of the surplus on current account and provision for consumption of fixed capital in respect of Administrative Departments. Gross savings of Chhattisgarh Govt. for 2016-17 were Rs. 834392 lakhs while this was expected to be Rs. 755793 lakhs during 2018-19 as per budget estimates.

STATEMENT No. 4

(Rs. Lakhs)

S.No.	ITEMS	2016-2017 (A/C)	2017-2018 (R.E.)	2018-2019 (B.E.)
	1	2	3	4
1.	Capital Expenditure on Fixed Assets	1011318	1377429	1608939
2.	Add Expenditure on Financial Assets	63269	5480	10165
3.	Less Budgetary Borrowings	454268	904546	930696
4.	Less Surplus on Current Account	834392	559269	755793
5.	Net Extra Budgetary Receipts (1+2-3-4)	-214073	-80906	-67385

(Positive of N.E.B.R. is called Borrowing while Negative is lending.)

(5) PROFIT/LOSS FROM DCUs

Net surplus of Departmental Commercial Undertakings (viz. Irrigation and Forest) measured in terms of excess of current receipts over operating expenses, exhibits the overall financial health of the organization.

STATEMENT No. 5

(Rs. Lakhs)

S.No.	ITEMS	2016-2017 (A/C)	2017-2018 (R.E.)	2018-2019 (B.E.)
	1	2	3	4
1.	Expenditure: Purchase of Commodities & Services including Maintenance	16435	26552	32503
2.	Compensation of Employees	104790	95567	109152
	2.1 Salary	67308	61385	67080
	2.2 Allowances and Benefits	15549	17055	18166
	2.3 Pension	21933	17127	23906
4.	Operating Surplus	52	21	23
	4.1 Interest	0	0	0
	4.2 Rent	52	21	23
	4.3 Profits/Loss	0	0	0
5.	Consumption of Fixed Capital	0	0	0
	Total Expenditure	121277	122140	141678
	Receipts			
1.	Sales of Goods & Services (Commercial Receipts)	35847	68751	64920
2.	Imputed Subsidy	85430	53389	76758
	Total Receipts	121277	122140	141678

Above statement shows that Compensation of employees has been rising in 2016-17 to 2017-18. Imputed subsidy for the year 2016-17 was Rs. 85430 lakhs, which is decreased to Rs. 53389 lakhs in 2017-18 (R.E.) and Rs. 76758 lakhs for budget estimate.

(6) PRODUCTION OF GOODS & SERVICES BY CHHATTISGARH GOVT.

Under this account, gross output goods & services is comprised of (i) Services produced for own use of administrative departments already been defined under the final consumption expenditure of Income & Outlay Account and (ii) Sale of goods & services, while gross input is inclusive of (i) Purchase of commodities & services including maintenance (ii) Compensation of Employees (iii) Consumption of fixed capital.

STATEMENT No. 6

(Rs. Lakhs)

S.No.	ITEMS	2016-2017 (A/C)	2017-2018 (R.E.)	2018-2019 (B.E.)
	1	2	3	4
	INPUT			
1.	Purchase of Goods &Services	407343	541085	668120
2.	Compensation of Employees	1463666	1945698	2135880
	2.1 Salary & Wages	998610	1388651	1432538
	2.2 Allowances and Benefits	139647	169389	192785
	2.2 Pension	325409	387658	510557
3.	Transfer in kind	26550	23466	24040
3.	Consumption of Fixed Capital	0	0	0
	GROSS INPUT (1 to 3)	1897559	2510249	2828040
4.	Production of Goods and Services	1897559	2510249	2828040
	4.1 Services Produced for own use	1824591	2404938	2724827
	4.2 Sale of Goods and Services	72968	105311	103213
	GROSS OUTPUT (1)	1897559	2510249	2828040

From the above statement it may be seen that compensation of employees form the major portion of the gross input in the state govt. expenditure. During account year 2016-17 Compensation was Rs. 1463666 lakhs, in 2017-18 it was Rs. 1945698 lakhs and in 2018-19 it is expected to be Rs. 2135880 lakhs. 96.15 % of the values of services produced by state govt. were consumed by itself in 2016-17 as against 95.80 % during 2017-18, while this percentage for 2018-19 is likely to be 96.35 %.

(7) PURPOSE WISE EXPENDITURE OF STATE GOVT.

Following statement has been derived from Economic-Cum-Purpose Classification of Budget Expenditure of Chhattisgarh Govt. for the year 2016-17 (A/C), 2017-18 (R.E.) and 2018-19 (B.E.)

It is observed from the statement given below that during 2016-17 maximum expenditure was incurred on Economic Services (Rs. 1459169 lakhs), followed by Education Services (Rs. 1391146 lakhs) Housing & Other Community Amenities Services (Rs. 695397 lakhs). and General Public Services (Rs. 677604 lakhs). During 2017-18 expenditure was incurred on Economic Services (increased by 32.19%) followed by Education Services (increased by 25.18%), Housing & Other Community Amenities Services (increased by 15.69%). and General Public Services (increased by 13.69%).

STATEMENT No. 7

S.No.	Purpose Classification	2016-2017 (A/C)	2017-2018 (R.E.)	2018-2019 (B.E.)
	1	2	3	4
1.	General Public Services	677604	956011	994021
2.	Civil Defense	13158	16924	19179
3.	Education	1391146	1758767	1905943
4.	Medical & Public Health	280078	385090	399802
5.	Social Security & Welfare Services	455933	439134	466604
6. 7.	Housing & Other Community Amenities Cultural, Recreational & Religious Services	695397 53546	1096120 69793	934955 80833
8.	Economic Services 8.1 General Administration/Regulation/ Research & Labour	1459169 35099	2248343 28883	2526465 25292
	8.2 Agriculture, Forestry, Fishing & Hunting	296114	508940	583042
	8.3 Mining, Manufacturing & Construction	74621	91798	83598
	8.4 Electricity, Gas, Steam	195158	416464	425757
	8.5 Water Supply	80646	107841	115610
	8.6 Transport & Communication	411477	599324	784712
	8.7 Other Economic Services n.e.c.	366054	495093	508454
9.	Environmental Protection	0	0	0
10.	Other Services	16928	14401	16077
	TOTAL (ADMINISTRATION DEPARTMENTS)	5042959	6984583	7343879

(8) GROSS CAPITAL FORMATION

Gross capital formation refers to the aggregate of gross addition to fixed assets and increase in stock of inventories during a period of account. Fixed assets comprises of construction work (road, building and other capital outlay), machinery & equipments

As per Revised Budget estimates for 2017-18, Gross Capital Formation will be of Rs. 1233158 lakhs as compared to the actual Gross Capital Formation of Rs. 930465 lakhs during 2016-17. For the year 2018-19, it is likely to touch the level of Rs. 1432967 lakhs depicting 16.20 % increased over previous year outlay.

STATEMENT No. 0

	STATEMEN	T No. 8		(Rs. Lakhs)	
S.No.	ITEMS	2016-2017 (A/C)	2017-2018 (R.E.)	2018-2019 (B.E.)	
	1	2	3	4	
(A)	Administration Departments				
1.	Construction (New outlay)	664410	931162	1091643	
2.	Machinery and Equipment	51381	84383	86679	
3.	Cultivated Biological Resources	915	2677	2919	
4.	Intellectual Property Products	1289	4633	4064	
	Total New Outlay	717995	1022855	1185305	
5.	Net Purchase of Second hand Assets including Land	0	0	0	
6.	Change in Stock	626	-32729	-31439	
	Gross Capital Formation (Admin.) A	718621	990126	1153866	
(B)	Departmental Commercial Undertakings				
1.	Construction (New outlay)	186961	209332	244189	
2.	Machinery and Equipment	833	2990	1989	
3.	Cultivated Biological Resources	24023	30652	32865	
4.	Intellectual Property Products	27	58	58	
	Total New Outlay	211844	243032	279101	
5.	Net Purchase of Second hand Assets including Land	0	0	0	
6.	Change in Stock	0	0	0	
	Gross Capital Formation (DCUs) B	211844	243032	279101	
	GROSS CAPITAL FORMATION (A+B)	930465	1233158	1432967	



Directorate of Economics and Statistics Chhattisgarh

TABLE - 1 BORROWING ACCOUNT

			7 (A/C)		8 (R.E.)	2018-1	19 (B.E.)
	Items	Receipts	Expendi-	Receipts	Expendi-	Receipts	Expendi-
		Receipts	ture	Receipts	ture	Receipts	ture
	A. Revenue + Capital A/C	5368762	5763511	6858004	7812752	7286797	8287655
I.	Borrowing at home						
1.	1. Internal debt	509840	98267	1038451	175605	1077751	190198
	2. Small saving, provident	112688	69993	126811	85111	138312	95169
	funds, etc.	112000	0,7,7,5	120011	03111	130312	22102
	3. Other debt						
	Total	622528	168260	1165262	260716	1216063	285367
	Net receipts	454268		904546		930696	
II.	Borrowing abroad						
	1. External debt						
	2. Other debt						
	Total						
111	Net receipts						
III.	Extra budgetary receipts and adjustments						
	Loans from Govt. Of India	38153	16996	60000	16133	60000	16139
	2. Loans and advances by State Govt.	17300	27271	30501	49537	31403	30261
	3. Inter- State settlement	38	44	0	10	0	10
	4. Contingency funds	0	0	3886	3886	10000	10000
	5. Reserve funds	161738	123258	126704	112455	143502	128296
	6. Deposits & advances	402364	347297	458062	454661	470861	467361
	7. Suspense & miscellaneous	11524241	11601691	11160442	11162292	12062298	12064148
	8. Remittance	922416	917501	732102	732102	732602	732602
	9. Cash balance	-57794	33917	33917	24336	24336	16023
	10. Funds-revenue account	2128	156682	500	131608	2435	139982
	11. Funds-commercial account (Depreciation)	0	0	0	0	0	0
	TOTAL	13010584	13224657	12606114	12687020	13537437	13604822
	NET RECEIPTS	-214073		-80906		-67385	
	GROSS TOTAL	18999746	18999746	20628880	20628880	22037862	22037862

TABLE - 2
INCOME AND OUTLAY ACCOUNT OF ADMINISTRATION DEPARTMENTS (Rs. Lakhs)

	OME AND OUTLAT ACCOUNT OF ADMINIST		YEARS	(145) Lann
	Items	2016-2017	2017-2018	2018-2019
		(A/C)	(R.E.)	(B.E.)
т.	1	2	3	4
Ex ₁	penditure Total Consumption expenditure	1824591	2404938	2724827
1.	1.1 Compensation of employees	1463666	1945698	2135880
	a) Wages and salaries	1138257	1558040	1625323
	b) Pension	325409	387658	510557
	1.2 Net purchases of commodities and services	334375	435774	564907
	a) Purchases	361923	473101	567170
	b) Maintenance	45420	67984	100950
		72968	105311	100930
	c) Less sales 1.3 Transfer in kind	26550	23466	24040
•		268684		
2.	Net interest paid to 2.1 Public authorities	131237	327780 139552	384755 145906
		131237		
	a) Centreb) States		139552	145906
	,	0	0	0
	c) Local authorities	0	0 0	0
	2.2 Foreign Agencies	0		0
	2.3 Others	137447	188228	238849
3.	2.4 Less Commercial interest	0	0	0
Э.	Total Subsidies	661415	1060935	1078658
	3.1 Production subsidies	209479	355773	465230
	3.2 Product subsidies	451936	705162	613428
4.	Total Current Transfer to(other than inter-Govt.)	320236	578361	614778
	4.1 Other Sectors	320236	578361	614778
5.	4.2 Foreign Total Inter-Government Transfer	0 1347471	0 1752096	0
٥.		820188		1556462
	5.1 Current to	0	899592	888325
	a) Centre	0	0	0
	b) States			
	c) Local authorities	820188	899592	888325
	5.2 Capital to	527283	852504	668137
	a) Centre	0	0	0
	b) States	527282	0	0
-	c) Local authorities	527283	852504	668137
6.	Surplus on Current Account	834392	559269	755793
	Total Current Expenditure (1+2+3+4+5+6)	5256789	6683379	7115273

TABLE - 2
INCOME AND OUTLAY ACCOUNT OF ADMINISTRATION DEPARTMENTS

				YEARS	
		Items	2016-2017 (A/C)	2017-2018 (R.E.)	2018-2019 (B.E.)
		1	2	3	4
Rec	eipts				
1.	Inco	ome from entrepreneurship and property	342186	577357	564819
	1.1	Profits/Loss	0	0	0
	1.2	Income from property	342186	577357	564819
		1.2.1 Net interest received	15092	13292	12649
		(a) Public authorities	1842	2150	1877
		(i) Centre	0	0	0
		(ii) States	0	0	0
		(iii) Local authorities	1842	2150	1877
		(b) Foreign	0	0	0
		(c) From other sectors	13250	11142	10772
		1.2.2 Other property receipts	327094	564065	552170
2.	Tota	al tax revenue	3763361	4555674	4881868
	2.1	Import Duty	0	0	0
	2.2	Export Duty	0	0	0
	2.3	Production Taxes	187302	242431	270752
	2.4	Product Taxes	2554309	3139507	3344992
	2.5	Other Transfers	1021750	1173736	1266124
3.	Fess	s & Miscellaneous Receipts	125079	35648	97286
4	Tota	al Transfers from Public Authoritie	1026163	1514700	1571300
	4.1	Centre	1026163	1514700	1571300
	4.2	States	0	0	0
	4.3	Local Authorities	0	0	0
	TC	OTAL RECEIPTS (1+2+3+4)	5256789	6683379	7115273

TABLE - 3
CAPITAL FINANCE ACCOUNT OF THE CHHATTISGARH GOVERNMENT (Rs. Lakhs)

				YEARS	(KS. Lakns
		Items	2016-2017	2017-2018	2018-2019
		1	(A/C)	(R.E.)	(B.E.)
I.	Ex	penditure	2	3	7
	_	ninistration			
	1.	Capital outlay	717995	1022855	1185305
	2.	Net purchase of physical assets	4987	6418	4797
		2.1 Second hand assets	0	0	0
		2.2 Land	4987	6418	4797
	3.	Change in stock	626	-32729	-31439
		3.1 Inventory	626	-32729	-31439
		3.2 Others	0	0	О
	4.	Capital transfer	74861	136691	170065
		4.1 For capital formation	74861	136691	170065
	4.2 For others		0	0	О
		Total (1 to 4)	798469	1133235	1328728
	Ent	erprise			
	5.	Capital outlay	211844	243032	279101
	6.	Net purchase of physical assets	1005	1162	1110
		6.1 Second hand assets	0	0	0
		6.2 Land	1005	1162	1110
	7.	Change in stock	0	0	0
		Total (5 to 7)	212849	244194	280211
		TOTAL EXPENDITURE	1011318	1377429	1608939
II.	Rec 10.	eipts Surplus on current account	834392	559269	755793
	10.	Consumption of fixed capital	0	0	0
	12.	Foreign grants	0	0	0
	13.	Net budgetary borrowing	454268	904546	930696
	13.	13.1 At home	454268	904546	930696
		13.2 From abroad	0	0	0
	14.	Other liabilities	-277342	-86386	-77550
		14.1 Net extra budgetary borrowing	-214073	-80906	-67385
		14.2 Less net purchase of financial	(22(2)	£400	10165
		assets TOTAL RECEIPTS	63269 1011318	5480 1377429	10165 1608939
		TOTAL RECEIP 15	1011310	13//14/	1000737

TABLE - 4
PRODUCTION ACCOUNT OF DEPARTMENTAL COMMERCIAL UNDERTAKINGS
(Rs. Lakhs)

		(Rs. Lakhs					
	Items		YEARS				
	itenis	2016-2017 (A/C)	2017-2018 (R.E.)	2018-2019 (B.E.)			
	1	2	3	4			
	Expenditure						
1.	Purchase of commodity & services (including maintenance)	16435	26552	32503			
2.	Compensation of employees	104790	95567	109152			
	2.1 Salary	67308	61385	67080			
	2.2 Allowances & Benefits	15549	17055	18166			
	2.3 Pension	21933	17127	23906			
3.	Operating Surplus	52	21	23			
	3.1 Interest	0	0	0			
	3.2 Rent	52	21	23			
	3.3 Profits/Loss	0	0	0			
5.	Consumption of fixed capital	0	0	0			
	TOTAL EXPENDITURE	121277	122140	141678			
	Receipts						
1.	Sales of Goods & Services (Commercial Receipts)	35847	68751	64920			
2.	Imputed subsidy	85430	53389	76758			
	TOTAL RECEIPTS	121277	122140	141678			

TABLE - 5
PRODUCTION ACCOUNT OF ADMINISTRATIVE DEPARTMENTS

	Itamia		YEARS	
	Items	2016-2017 (A/C)	2017-2018 (R.E.)	2018-2019 (B.E.)
	1	2	3	4
1.	Purchase of Commodities & Services including Maintenance	407343	541085	668120
2.	Compensation of employees	1463666	1945698	2135880
	2.1 Salary	998610	1388651	1432538
	2.2 Allowances and Benefits	139647	169389	192785
	2.3 Pension	325409	387658	510557
3.	Transfer in Kind	26550	23466	24040
4.	Consumption of fixed Capital	0	0	0
	Gross Input (1to4)	1897559	2510249	2828040
1.	Production of Goods & Services	1897559	2510249	2828040
	1.1 Services Produced for own use	1824591	2404938	2724827
	1.2 Sale of Goods & Services	72968	105311	103213
	Gross output (1)	1897559	2510249	2828040

TABLE - 6
ESTIMATES OF OUTPUT OF GENERAL GOVERNMENT
YEAR-2016-2017(A/C)

							L.	Rs. Lakns)
Items	Salary	Pension	Others	NDP	CFC	GDP	IC	Output
1	2	3	4	5	6	7	8	9
1-Total	1004994	325409	139647	1470050	0	1470050	407343	1877393
2-Construction	25777	6319	915	33011	0	33011	38791	71802
3-Water Supply	14094	4593	761	19448	0	19448	1589	21037
4-Other Services	519575	169310	38428	727313	0	727313	156952	884265
a)Education	421458	137337	33621	592416	0	592416	133393	725809
b)Medical & Public Health	98117	31973	4807	134897	0	134897	23559	158456
c)Sanitation	0	0	0	0	0	0	0	0
5-Sub Total (2 to 4)	559446	180222	40104	779772	0	779772	197332	977104
6-Public Administration	445548	145187	99543	690278	0	690278	210011	900289

TABLE-6 (B) ESTIMATES OF OUTPUT OF DEPARTMENTAL COMMERCIAL UNDERTAKINGS YEAR 2016-2017(A/C)

Items	Salary	Pen-	Others	Rent	NDP	CFC	GDP	IC	Output
		sion		& Int.					
1	2	3	4	5	6	7	8	9	10
1-Irrigation	36070	11754	2064	0	49888	0	49888	7656	57544
2-Forests	30852	10053	13453	52	54410	0	54410	8224	62634
3-Manufacring	386	126	32	0	544	0	544	555	1099
4-Civil Aviation	0	0	0	0	0	0	0	0	0
Total	67308	21933	15549	52	104842	0	104842	16435	121277

TABLE-6
ESTIMATES OF OUTPUT OF GENERAL GOVERNMENT
YEAR-2017-2018(R.E)

Items	Salary	Pension	Others	NDP	CFC	GDP	IC	Output
1	2	3	4	5	6	7	8	9
1-Total	1396675	387658	169389	1953722	0	1953722	541085	2494807
2-Construction	63071	15367	1853	80291	0	80291	53044	133335
3-Water Supply	21542	6014	1039	28595	0	28595	2137	30732
4-Other Services	679937	189812	44385	914134	0	914134	189176	1103310
a)Education	547959	152969	38087	739015	0	739015	156727	895742
b)Medical & Public Health	131978	36843	6298	175119	0	175119	32449	207568
c)Sanitation	0	0	0	0	0	0	0	0
5-Sub Total (2 to 4)	764550	211193	47277	1023020	0	1023020	244357	1267377
6-Public Administration	632125	176465	122112	930702	0	930702	296728	1227430

TABLE-6 (B) ESTIMATES OF OUTPUT OF DEPARTMENTAL COMMERCIAL UNDERTAKINGS YEAR 2017-2018 (R.E.)

Items	Salary	Pension	Others	Rent	NDP	CFC	GDP	IC	Output
				& Int.					
1	2	3	4	5		6	7	8	9
1- Irrigation	24187	6749	2869	2	33806	0	33806	8473	42279
2- Forests	36529	10191	14058	19	60797	0	60797	17271	78068
3- Manufacring	669	187	128	0	984	0	984	808	1792
4-Civil Aviation	0	0	0	0	0	0	0	0	0
Total	61385	17127	17055	21	95587	0	95587	26552	122139

TABLE-6
ESTIMATES OF OUTPUT OF GENERAL GOVERNMENT
YEAR-2018-2019(B.E.)

Items	Salary	Pension	Others	NDP	CFC	GDP	IC	Output
1	2	3	4	5	6	7	8	9
1-Total	1439466	510557	192785	2142808	0	2142808	668120	2810928
2-Construction	56300	17596	2049	75945	0	75945	92005	167950
3-Water Supply	24532	8743	1116	34391	0	34391	2686	37077
4-Other Services	707876	252287	50705	1010868	0	1010868	229297	1240165
a)Education	593296	211451	43087	847834	0	847834	169747	1017581
b)Medical & Public Health	114580	40836	7618	163034	0	163034	59550	222584
c)Sanitaion	0	0	0	0	0	0	0	0
5-Sub Total (2 to 4)	788708	278626	53870	1121204	0	1121204	323988	1445192
6-Public Administration	650758	231931	138915	1021604	0	1021604	344132	1365736

TABLE-6 (B) ESTIMATES OF OUTPUT OF DEPARTMENTAL COMMERCIAL UNDERTAKINGS YEAR 2017-2018 (B.E.)

Items	Salary	Pension	Others	Rent	NDP	CFC	GDP	IC	Output
				& Int.					
1	2	3	4	5		6	7	8	9
1-Irrigation	27740	9886	2900	2	40528	0	40528	12018	52546
2-Forests	38510	13724	15117	21	67372	0	67372	19499	86871
3-Manufacring	830	296	149	0	1275	0	1275	986	2261
4-Civil Aviation	0	0	0	0	0	0	0	0	0
Total	67080	23906	18166	23	109175	0	109175	32503	141678

TABLE-7

DOMESTIC PRODUCT BY INDUSTRY OF ORIGIN AND FACTOR INCOMES DEPARTMENTAL ENTERPRISES 2016-2017 (A/C)

	Compen-	Benefits	Purchase	Ma	Maintenance		Rent	Inte-	Depre-	Profits/		Receipts		Net	Gross
Items	sation of employees		of goods and services	B(m) R(m)	R(m)	C(m)		rest	ciation	Loss	Sales	subsidy	Total receipts	Product (2+3+8+ 9+11)	Product (10+15)
1	2	3	4	5	9	7	8	6	10	11	12	13	14	15	16
1. Agriculture	48816	1072	1340	0	0	6316	0	0	0	0	2963	54581	57544	49888	49888
(Irrigation)															
2. Forest	53491	298	4919	963	702	1640	52	0	0	0	32728	29906	62634	54410	54410
3. Manufacturing	532	12	544	0	0		0	0	0	0	156	943	1099	544	544
3.1 Milk supply	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.2 Printing press	532	12	544	0	0		0	0	0	0	156	943	1099	544	544
4.Other Transport(C.A.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	102839	1951	6803	963	702	7967	52	0	0	0	35847	85430	121277	104842	104842

TABLE-7

DOMESTIC PRODUCT BY INDUSTRY OF ORIGIN AND FACTOR INCOMES DEPARTMENTAL ENTERPRISES 2017-2018 (R.E.)

	Compen-	Benefits	Purchase	Ma	Maintenance		Rent	Rent Inte-	Depre-	Profits/		Receipts		Net	Gross
Items	sation of employees		of goods and services	B(m) R(m)	R(m)	C(m)		rest	ciation	Loss	Sales	subsidy	Total receipts	Product (2+3+8+ 9+11)	Product (10+15)
1	2	3	4	5	9	7	8	6	10	11	12	13	14	15	91
1. Agriculture	32424	1380	1461	0	0	7012	2	0	0	0	14884	27395	42279	33806	33806
(Irrigation)													0		
2. Forest	59636	1142	13489	086	006	1902	19	0	0	0	53415	24653	89082	<i>L</i> 6 <i>L</i> 09	<i>L</i> 6 <i>L</i> 09
3. Manufacturing	930	54	778	0	0	30	0	0	0	0	452	1340	1792	984	984
3.1Milk supply	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.2Printing press	930	54	778	0	0	30	0	0	0	0	452	1340	1792	984	984
4.Other Transport(C.A.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	92990	2576	15728	980	900	8944	21	0	0	0	68751	53388	122139	95587	95587

TABLE-7

DOMESTIC PRODUCT BY INDUSTRY OF ORIGIN AND FACTOR INCOMES DEPARTMENTAL ENTERPRISES 2018-2019 (B.E.)

(Rs. Lakhs)

	Compen-	Benefits	Purchase	Ma	Maintenance		Rent Inte-	Inte-	Depre-	Profits/		Receipts		Net	Gross
Items	sation of employees		of goods and services	B(m)	R(m)	B(m) R(m) C(m)		rest	ciation	Loss	Sales	subsidy	Total receipts	Product (2+3+8+ 9+11)	Product (10+15)
1	2	3	4	5	9	7	~	6	10	11	12	13	14	15	16
1. Agriculture	39133	1393	1549	35	0	10434	2	0	0	0	16076	36470	52546	40528	40528
(Irrigation)													0		
2. Forest	66115	1236	15432	1049	950	2068	21	0	0	0	48654	38217	86871	67372	67372
3. Manufacturing	1198	77	951	0	0	35	0	0	0	0	190	2071	2261	1275	1275
3.1Milk supply	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.2Printing press	1198	77	951	0	0	35	0	0	0	0	190	2071	2261	1275	1275
4.Other Transport(C.A.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	106446	2706	17932	1084	950	12537	23	0	0	0	64920	76758	141678	109175	109175

TABLE-8 CAPITAL FORMATION BY TYPES OF ASSETS AND INDUSTRY OF USE-ADMINISTRATION 2016-2017 (A/C)

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17001/	COACT	000001	+CC+7C	410	O	01701	Oross Capital For mattern
710611	13605	120026	574234	410	U	01,001	Const Conits I Poumotion
979	0	0	0	0	0	626	Change in Stocks
0	0	0	0	0	0	0	Net Purchase of Second Hand Assets
717995	13685	139936	524334	418	0	39622	Total New Outlay
0	0	0	0	0	0	0	P7.5 Other Intellectual Property Products
0	0	0	0	0	0	0	P7.4 Entertainment, Literary of Artistic Originals
1289	22	137	1125	0	0	5	P7.3 Computer Sftware and Databases
0	0	0	0	0	0	0	P7.2 Mineral Exploration and Evaluation
0	0	0	0	0	0	0	P7.1 Research and Development
1289	22	137	1125	0	0	2	IV Intellectual Property Products (P7.1 to P7.5)
915	0	0	915	0	0	0	P5.2 Tree, Crop and Plant Resources Yielding Repeat Products
0	0	0	0	0	0	0	P5.1 Animal Resources Yielding Repeat Products
915	0	0	915	0	0	0	III Cultivated Biological Resources (P5.1+P5.2)
0	0	0	0	0	0	0	P4 Weapons Systems
44008	4567	24068	14521	418	0	434	P3.3 Other Machinery and Equipment
682	11	9	602	0	0	4	P3.2 ICT Equipment
6584	3083	59	3424	0	0	12	P3.1 Transport Equipment
51381	7661	24198	18654	418	0	450	II Machinery and Equipment (P3.1+P3.2+P3.3+P4)
381402	0	0	381402	0	0	0	P2.4 Roads & Bridges
0	0	0	0	0	0	0	P2.3 Land Improvvement
29868	120	4942	45828	0	0	38977	P2.2 Other Structures
168390	5882	110449	51869	0	0	190	P2.1 Non-Residential Building
639629	6002	115391	479099	0	0	39167	P2 Other Building and Structure (P2.1 to P2.4)
24751	0	210	24541	0	0	0	P1 Dwelling
664410	6002	115601	503640	0	Services	39167	I Construction (P1+P2)
			& Defence		Utility		
			Administration	ruction	& Other		
	Health	Education	Public	Const-	Remediation	Supply	
Total	11.2	11.1	10.	5.	4.4	4.3 Water	

TABLE-8 CAPITAL FORMATION BY TYPES OF ASSETS AND INDUSTRY

OF USE-ADMINISTRATION 2017-2018 (R.E.)

	1 2 W/2422	11	¥	01	11 1	11)	Tc401
7	4.5 water	† †	ب	10.	11.1	7:11	Iotal
	Supply	Remediation	Const-	Public	Education	Health	
		& Other	ruction	Administration			
		Utility		& Defence			
		Services					
	1,01		d	4	1	1	
I Construction (P1+P2)	47917	10	0	721304	147716	14215	931162
P1 Dwelling	0	0	0	25747	920	0	26667
P2 Other Building and Structure (P2.1 to P2.4)	47917	10	0	695557	146796	14215	904495
P2.1 Non-Residential Building	470	0	0	80072	134365	13859	228766
P2.2 Other Structures	47447	10	0	73184	12431	356	133428
P2.3 Land Improvvement	0	0	0	0	0	0	0
P2.4 Roads & Bridges	0	0	0	542301	0	0	542301
II Machinery and Equipment (P3.1+P3.2+P3.3+P4)	270	0	4798	35748	34427	9140	84383
P3.1 Transport Equipment	30	0	0	£998	114	3184	11991
P3.2 ICT Equipment	9	0	101	2532	398	15	3052
P3.3 Other Machinery and Equipment	234	0	4697	24553	33915	5941	69340
P4 Weapons Systems	0	0	0	0	0	0	0
III Cultivated Biological Resources (P5.1+P5.2)	0	0	0	<i>LL</i> 97	0	0	2677
P5.1 Animal Resources Yielding Repeat Products	0	0	0	0	0	0	0
P5.2 Tree, Crop and Plant Resources Yielding Repeat Products	0	0	0	2677	0	0	2677
IV Intellectual Property Products (P7.1 to P7.5)	6	0	153	3828	919	27	4633
P7.1 Research and Development	0	0	0	0	0	0	0
P7.2 Mineral Exploration and Evaluation	0	0	0	0	0	0	0
P7.3 Computer Sftware and Databases	6	0	153	3828	616	27	4633
P7.4 Entertainment, Literary of Artistic Originals	0	0	0	0	0	0	0
P7.5 Other Intellectual Property Products	0	0	0	0	0	0	0
Total New Outlay	48196	10	4951	L55E9L	182759	23382	1022855
Net Purchase of Second Hand Assets	0	0	0	0	0	0	0
Change in Stocks	0	0	-32729	0	0	0	-32729
Gross Capital Formation	48196	10	-27778	163557	182759	23382	990126
, , , , , , , , , , , , , , , , , , ,							

TABLE-8 CAPITAL FORMATION BY TYPES OF ASSETS AND INDUSTRY

OF USE-ADMINISTRATION 2018-2019 (B.E.)

	4.3 Water	4.4	5.	10.	11.1	11.2	Total
	Supply	Remediation	Const-	Public	Education	Health	
	fidding	& Other	ruction	Administration			
		Utility		& Defence			
		Services					
I Construction (P1+P2)	48932	10	0	873853	159475	9373	1091643
P1 Dwelling	0	0	0	24345	1079	0	25424
P2 Other Building and Structure (P2.1 to P2.4)	48932	10	0	849508	158396	9373	1066219
P2.1 Non-Residential Building	1120	0	0	89874	145075	9150	245219
P2.2 Other Structures	47812	10	0	100035	13321	223	161401
P2.3 Land Improvvement	0	0	0	0	0	0	0
P2.4 Roads & Bridges	0	0	0	62629	0	0	62629
II Machinery and Equipment (P3.1+P3.2+P3.3+P4)	370	0	7156	32461	36269	10423	62998
P3.1 Transport Equipment	24	0	0	6772	7	3196	6666
P3.2 ICT Equipment	9	0	61	2340	272	15	2694
P3.3 Other Machinery and Equipment	340	0	7095	23349	35990	7212	73986
P4 Weapons Systems	0	0	0	0	0	0	0
III Cultivated Biological Resources (P5.1+P5.2)	0	0	0	2919	0	0	2919
P5.1 Animal Resources Yielding Repeat Products	0	0	0	0	0	0	0
P5.2 Tree, Crop and Plant Resources Yielding Repeat Products	0	0	0	2919	0	0	2919
IV Intellectual Property Products (P7.1 to P7.5)	10	0	93	3534	397	30	4064
P7.1 Research and Development	0	0	0	0	0	0	0
P7.2 Mineral Exploration and Evaluation	0	0	0	0	0	0	0
P7.3 Computer Sftware and Databases	10	0	93	3534	397	30	4064
P7.4 Entertainment, Literary of Artistic Originals	0	0	0	0	0	0	0
P7.5 Other Intellectual Property Products	0	0	0	0	0	0	0
Total New Outlay	49312	10	7249	912767	196141	19826	1185305
Net Purchase of Second Hand Assets	0	0	0	0	0	0	0
Change in Stocks	0	0	-31439	0	0	0	-31439
Gross Capital Formation	49312	10	-24190	912767	196141	19826	1153866

CAPITAL FORMATION BY TYPES OF ASSETS AND INDUSTRY OF USE-DEPARTMENTAL ENTERPRISES 2016-2017 (A/C)

		1 3	3.1	33	4.1	6.1	7 1	7.7	7.4	7.5	7.7	Total
	Crons	Forestry	Manıı-	SVE	Flectri.	Trade		Water	A:	Service	Commin-	
	S. S		facturing		city	3 2			Trans-		nication &	
		no	regidterd	facturino		ij			nort		Services	
		Lossins	וכפותנות	Simple		Servi-	nort	poir	Tod.	to	related to	
						14.100	Tod.			3 6	Dungal	
						S				Irans-	Droad-	
Author A	101070	2000	٠	٥	4	٠	-		4	port	casting	10004
1 Construction (P1+P2)	184008	5687	0	9	o	9	7	9	>		0	186961
P1 Dwelling	0	129	0	0	0	0	0	0	0	0	0	129
P2 Other Building and Structure (P2.1 to P2.4)	184068	2764	0	0	0	0	0	0	0	0	0	186832
P2.1 Non-Residential Building	0	743	0	0	0	0	0	0	0	0	0	743
P2.2 Other Structures	184068	1173	0	0	0	0	0	0	0	0	0	185241
P2.3 Land Improvvement	0	0	0	0	0	0	0	0	0	0	0	0
P2.4 Roads & Bridges	0	848	0	0	0	0	0	0	0	0	0	848
II Machinery and Equipment (P3.1+P3.2+P3.3+P4)	099	153	20	0	0	0	0	0	0	0	0	833
P3.1 Transport Equipment	74	92	0	0	0	0	0	0	0	0	0	150
P3.2 ICT Equipment	7	11	0	0	0	0	0	0	0	0	0	18
P3.3 Other Machinery and Equipment	579	99	20	0	0	0	0	0	0	0	0	999
P4 Weapons Systems	0	0	0	0	0	0	0	0	0	0	0	0
III Cultivated Biological Resources (P5.1+P5.2)	0	24023	0	0	0	0	0	0	0	0	0	24023
P5.1 Animal Resources Yielding Repeat Products	0	0	0	0	0	0	0	0	0	0	0	0
P5.2 Tree, Crop and Plant Resources Yielding Repeat Products	0	24023	0	0	0	0	0	0	0	0	0	24023
IV Intellectual Property Products (P7.1 to P7.5)	11	16	0	0	0	0	0	0	0	0	0	27
P7.1 Research and Development	0	0	0	0	0	0	0	0	0	0	0	0
P7.2 Mineral Exploration and Evaluation	0	0	0	0	0	0	0	0	0	0	0	0
P7.3 Computer Sftware and Databases	11	16	0	0	0	0	0	0	0	0	0	27
P7.4 Entertainment, Literary of Artistic Originals	0	0	0	0	0	0	0	0	0	0	0	0
P7.5 Other Intellectual Property Products	0	0	0	0	0		0	0	0	0	0	0
Total New Outlay	184739	27085	20	0	0	0	0	0	0	0	0	211844
Net Purchase of Second Hand Assets	0	0	0	0	0	0	0	0	0	0	0	0
Change in Stocks	0	0	0	0	0	0	0	0	0	0	0	0
Gross Capital Formation	184739	27085	20	0	0	0	0	0	0	0	0	211844

TABLE-8

CAPITAL FORMATION BY TYPES OF ASSETS AND INDUSTRY OF USE-DEPARTMENTAL ENTERPRISES 2017-2018 (R.E.)

						•	•	•	ŀ		,	
	1:1	1.3	3.1	3.3				7.2		7.5	7.7	Total
	Crops	Forestry	Mann-	Railways	Electri-	Trade	Rail-	Water	Air	Service	Commu-	
		ઝ	facturing	Manu-	city	ઝ	ways T	Trans-	Trans-	s Inci-	nication &	
		Logging	regidterd	facturing	, ,	Repair T	Trans-	port	port	dental	Services	
))		Servi-				to	related to	
						ses	•			Trans-	Broad-	
										port	casting	
I Construction (P1+P2)	204582	4750	0	0	0	0	0	0	0	0	0	209332
P1 Dwelling	0	130	0	0	0	0	0	0	0	0	0	130
P2 Other Building and Structure (P2.1 to P2.4)	204582	4620	0	0	0	0	0	0	0	0	0	209202
P2.1 Non-Residential Building	0	1125	0	0	0	0	0	0	0	0	0	1125
P2.2 Other Structures	204582	2488	0	0	0	0	0	0	0	0	0	207070
P2.3 Land Improvvement	0	0	0	0	0	0	0	0	0	0	0	0
P2.4 Roads & Bridges	0	1007	0	0	0	0	0	0	0	0	0	1007
II Machinery and Equipment (P3.1+P3.2+P3.3+P4)	1229	1655	106	0	0	0	0	0	0	0	0	2990
P3.1 Transport Equipment	166	206	0	0	0	0	0	0	0	0	0	372
P3.2 ICT Equipment	17	15	5	0	0	0	0	0	0	0	0	37
P3.3 Other Machinery and Equipment	1046	1434	101	0	0	0	0	0	0	0	0	2581
P4 Weapons Systems	0	0	0	0	0	0	0	0	0	0	0	0
III Cultivated Biological Resources (P5.1+P5.2)	0	30652	0	0	0	0	0	0	0	0	0	30652
P5.1 Animal Resources Yielding Repeat Products	0	0	0	0	0	0	0	0	0	0	0	0
P5.2 Tree, Crop and Plant Resources Yielding Repeat Products	0	30652	0	0	0	0	0	0	0	0	0	30652
IV Intellectual Property Products (P7.1 to P7.5)	28	22	8	0	0	0	0	0	0	0	0	85
P7.1 Research and Development	0	0	0	0	0	0	0	0	0	0	0	0
P7.2 Mineral Exploration and Evaluation	0	0	0	0	0	0	0	0	0	0	0	0
P7.3 Computer Sftware and Databases	28	22	8	0	0	0	0	0	0	0	0	28
P7.4 Entertainment, Literary of Artistic Originals	0	0	0	0	0	0	0	0	0	0	0	0
P7.5 Other Intellectual Property Products	0	0	0	0	0	0	0	0	0	0	0	0
Total New Outlay	205839	37079	114	0	0	0	0	0	0	0	0	243032
Net Purchase of Second Hand Assets	0	0	0	0	0	0	0	0	0	0	0	0
Change in Stocks	0	0	0	0	0	0	0	0	0	0	0	0
Gross Capital Formation	205839	37079	114	0	0	0	0	0	0	0	0	243032

TABLE-8

CAPITAL FORMATION BY TYPES OF ASSETS AND INDUSTRY OF USE-DEPARTMENTAL ENTERPRISES 2018-2019 (B.E.)

						ŀ	ŀ	ŀ	ŀ		,	Ì
	1:1	1.3	3.1	3.3	4.1	6.1		7.2		7.5	7.7	Total
	Crops	Forestry	Mann-	Railways	Electri-	Trade F	Rail-	Water /	Air Se	Service C	Commu-	
	ı	ઋ	facturing		city	<u>^</u>	ways T	Trans- Tr	Trans- s]	s Inci- nic	nication &	
		Logging	regidterd	facturing		Repair Ti		port		dental S	Services	
) })			Servi-				to	related to	
										\$	Broad-	
											casting	
I Construction (P1+P2)	239512	4677	0	0	0	0	0	0	0	H	0	244189
P1 Dwelling	0	140	0	0	0	0	0	0	0	0	0	140
P2 Other Building and Structure (P2.1 to P2.4)	239512	4537	0	0	0	0	0	0	0	0	0	244049
P2.1 Non-Residential Building	0	1031	0	0	0	0	0	0	0	0	0	1031
P2.2 Other Structures	239512	2473	0	0	0	0	0	0	0	0	0	241985
P2.3 Land Improvvement	0	0	0	0	0	0	0	0	0	0	0	0
P2.4 Roads & Bridges	0	1033	0	0	0	0	0	0	0	0	0	1033
II Machinery and Equipment (P3.1+P3.2+P3.3+P4)	165	1709	115	0	0	0	0	0	0	0	0	1989
P3.1 Transport Equipment	96	197	8	0	0	0	0	0	0	0	0	301
P3.2 ICT Equipment	14	20	5	0	0	0	0	0	0	0	0	39
P3.3 Other Machinery and Equipment	55	1492	102	0	0	0	0	0	0	0	0	1649
P4 Weapons Systems	0	0	0	0	0	0	0	0	0	0	0	0
III Cultivated Biological Resources (P5.1+P5.2)	0	32865	0	0	0	0	0	0	0	0	0	32865
P5.1 Animal Resources Yielding Repeat Products	0	0	0	0	0	0	0	0	0	0	0	0
P5.2 Tree, Crop and Plant Resources Yielding Repeat Products	0	32865	0	0	0	0	0	0	0	0	0	32865
IV Intellectual Property Products (P7.1 to P7.5)	22	28	8	0	0	0	0	0	0	0	0	58
P7.1 Research and Development	0	0	0	0	0	0	0	0	0	0	0	0
P7.2 Mineral Exploration and Evaluation	0	0	0	0	0	0	0	0	0	0	0	0
P7.3 Computer Sftware and Databases	22	28	~	0	0	0	0	0	0	0	0	28
P7.4 Entertainment, Literary of Artistic Originals	0	0	0	0	0	0	0	0	0	0	0	0
P7.5 Other Intellectual Property Products	0	0	0	0	0	0	0	0	0	0	0	0
Total New Outlay	239699	39279	123	0	0	0	0	0	0	0	0	279101
Net Purchase of Second Hand Assets	0	0	0	0	0	0	0	0	0	0	0	0
Change in Stocks	0	0	0	0	0	0	0	0	0	0	0	0
Gross Capital Formation	669687	39279	123	0	0	0	0	0	0	0	0	279101
*					1			1	1			

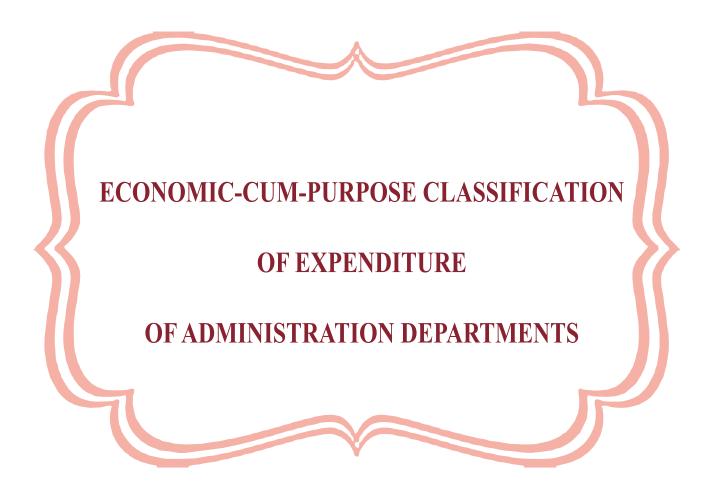


TABLE-10
ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE (Rs. Lakhs)

		COMIC-COM-FOR OSE CLASSIFICATION	1			(NS. Lakiis)
		F ' C1 'C '.			expenditu	
		Economic Classification		Consumpti		
			Wages and	Commo-		Total
		D (1 'C '	salaries	dities	sales	consumption
		Purpose Classification	including	and		expenditure
			pensions	services, Tk		
		1			4	_
1.	Con	eral Public Services	2 442665	3 75282	<u>4</u> 2770	5 515177
1.	1.1	General Administration, External affairs, Public	442005	75063	2770	514495
	1.1	Order & Safety	442202	/3003	2770	314493
		•	211025	40206	1.470	250551
		1.1.1 Public Order & Safety	311835	40206	1470	350571
		1.1.2 Planning & Statistical Activities	2747	325	23	3049
		1.1.3 General Administration, External affairs,	127620	34532	1277	160875
		Public Order & Safety n.e.c.				
	1.2	General Research	463	219	0	682
2.	Defe		9186	3866	0	13052
3.	3.1	cation Affairs & Services Administration, Regulation & Research	645810 53393	176334 19650	1658 0	820486 73043
	3.1		12355	7716		
		3.1.1 Primary Education Affairs			0	20071
		3.1.2 Secondary Education Affairs	622	2435	0	3057
		3.1.3 Higher Secondary & University Education Affairs	40198	9486	0	49684
		3.1.4 Education Affairs n.e.c.	218	13	0	231
	3.2	School, Universities & Institutions including	592417	156684	1658	747443
		Subsidary				
		3.2.1 Primary Education Affairs	396582	100358	1259	495681
		3.2.2 Secondary Education Affairs	28257	29579	92	57744
		3.2.3 Higher Secondary & University Education Affairs	154732	16956	307	171381
		3.2.4 Education Affairs n.e.c.	12846	9791	0	22637
4	Heal	th Affairs and services	138726	24302	2967	160061
	4.1	Administration, Regulation & Research	3828	743	728	3843
		4.1.1 Allopathic	2599	412	728	2283
		4.1.2 Homeopathic	0	0	0	0
		4.1.3 Ayurvedic	1088	301	0	1389
		4.1.4 Unani	0	0	0	0
		4.1.5 Other Medical Services	141	30	0	171
	4.2	Hospitals, Clinics & Other Health Services	134898	23559	2239	156218
		4.2.1 Allopathic	118547	17668	2239	133976
		4.2.2 Homeopathic	754	790	0	1544
		4.2.3 Ayurvedic	9931	1291	0	11222
		4.2.4 Unani	124	30	0	154
1_	~	4.2.5 Other Medical Services	5542	3780	0	9322
5.		al Security and Welfare Affairs and services	45859	72247	2871	115235
	5.1	Social Security Affairs and services	1	80	0	81
	5.2	Welfare Affairs and Services	45858	72167	2871	115154
	5.3	Social Security and Welfare Affairs	0	0	0	0
		services n.e.c.				

				Current	expenditi	re (Ks. Lakns)
		Economic Classification		Consumpti	_	
		Leonomic Classification	Wages and	Commo-	Less-	Total
			salaries	dities	sales	consumption
		Purpose Classification	including	and		expenditure
		•	pensions	services		
		1	2	3	4	5
6.		ing and Community Amenity Affairs and	35583	7104	1821	40866
	Servi		25502	7104	1506	40004
	6.1	Housing and Community Services	35583	7104	1796	40891
	6.2	Sanitary Affairs Services	0	0	25	-25
	6.3	Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0
7.	Cult	ural, Recreational and Religious Affairs and	13715	19242	75	32882
	servi					
	7.1	Art and Cultural Affairs Services	1126	3074	0	4200
	7.2	Recreational and Sporting Services	12352	15438	54	27736
	7.3	Toursim Affairs and Services	237	730	21	946
	7.4	Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0
8.	Econ	omic Affairs and Services	132007	52742	60035	124714
	8.1	General Administration, Regulation &	3769	351	1935	2185
	0.1	Research	3703	331	1955	2103
	8.2	Agriculture, Forestry, Fishing and Hunting	84156	17391	56866	44681
	8.3	Mining, Manufacturing and Construction	12979	4662	179	17462
	8.4	Electricity, Gas, Steam and	829	60	67	822
		Other Sources of Energy				
		8.4.1 Electricity, Gas, and Steam	829	60	67	822
		8.4.2 Atomic energy	0	0	0	0
		8.4.3 Non-conventional Sources of Energy	0	0	0	0
	8.5	Drinking Water Supply	19448	1589	545	20492
	8.6	Transport and Communication	2612	28298	0	30910
		8.6.1 Road transport	2100	25920	0	28020
		8.6.2 Water transport	0	0	0	0
		8.6.3 Air transport	512	2278	0	2790
		8.6.4 Transport and Communication n.e.c.	0	100	0	100
	8.7	Other Economic Services n.e.c.	8214	391	443	8162
9.	Envi	ronmental Protection	0	0	0	0
	9.1	Waste Management	0	0	0	0
	9.2	Waste Water Management	0	0	0	0
	9.3	Prevention and Control of Pollution	0	0	0	0
	9.4	Environmental Research & Education	0	0	0	0
	9.5	Environmental Protection n.e.c.	0	0	0	0
10.		r Services	115	2774	771	2118
	10.1	Relief on Calamities	115	2774	771	2118
	10.2	Other Miscellaneous Servieces	0	0	0	0
		TOTAL	1463666	433893	72968	1824591

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2016-2017 (ACCOUNTS) (Rs. Lakhs)

		FADMINISTRATION DEPARTMENTS 2	010-201			<u> </u>	KS. Lakiis)
					rent expen		
		Economic Classification			ansfer pay		I
			Product	Prod-	Transfer		Transfers,
		D 01 10 1	Sub-	uction	Local	fers,	Private
		Purpose Classification	sidies	Sub-	Autho-	Indui-	Institions
				sidies	rities	viduals	
		1	6	7	8	9	10
1.		eral Public Services	0	0	114055	2777	115
	1.1	General Administration, External affairs, Public	0	0	114055	2776	105
		Order & Safety		_			
		1.1.1 Public Order & Safety	0	0	0	674	86
		1.1.2 Planning & Statistical Activities	0	0	0	0	0
		1.1.3 General Administration, External affairs,	0	0	114055	2102	19
		Public Order & Safety n.e.c.					
	1.2	General Research	0	0	0	1	10
2.			0	0	0	0	0
3.		cation Affairs & Services	44	0	286664	63597	37619
	3.1	Administration, Regulation & Research	0	0	0	822	0
		3.1.1 Primary Education Affairs	0	0	0	0	0
		3.1.2 Secondary Education Affairs	0	0	0	0	0
		3.1.3 Higher Secondary & University Education Affairs	0	0	0	822	0
		3.1.4 Education Affairs n.e.c.	0	0	0	0	0
	3.2	School, Universities & Institutions including	44	0	286664	62775	37619
		Subsidary					
		3.2.1 Primary Education Affairs	44	0	214423	8113	9462
		3.2.2 Secondary Education Affairs	0	0	72241	48265	26633
		3.2.3 Higher Secondary & University Education Affairs	0	0	0	4882	0
		3.2.4 Education Affairs n.e.c.	0	0	0	1515	1524
4		lth Affairs and services	27433	0	409	295	68576
	4.1	Administration, Regulation & Research	0	0	0	7	0
		4.1.1 Allopathic	0	0	0	5	0
		4.1.2 Homeopathic	0	0	0	0	0
		4.1.3 Ayurvedic	0	0	0	2	0
		4.1.4 Unani	0	0	0	0	0
		4.1.5 Other Medical Services	0	0	0	0	0
	4.2	Hospitals, Clinics & Other Health Services	27433	0	409	288	68576
Ī		4.2.1 Allopathic	24433	0	17	35	68576
		4.2.2 Homeopathic	0	0	0	0	0
		4.2.3 Ayurvedic	0	0	392	253	0
		4.2.4 Unani	0	0	0	0	0
_	С.	4.2.5 Other Medical Services	3000	0	0	0	0
5.		al Security and Welfare Affairs and services	0	0	181637	18755	5644
	5.1	Social Security Affairs and services	0	0	175000	3714	0
Ī	5.2	Welfare Affairs and Services	0	0	6637	15041	5644
	5.3	Social Security and Welfare Affairs	0	0	0	0	0
		services n.e.c.					

				Cum	rent expen		Rs. Lakhs)
		Economic Classification			ansfer pay		
		Economic Classification	Product	Prod-	Transfer		Transfers
			Sub-	uction	Local	fers,	, Private
		Purpose Classification	sidies	Sub-	Autho-	Indui-	Institions
		r dipose Classification	510110	sidies	rities	viduals	
		1	6	7	8	9	10
6.		sing and Community Amenity Affairs and	0	0	196489	1450	0
	Serv						
	6.1	Housing and Community Services	0	0	156778	1450	0
	6.2	Sanitary Affairs Services	0	0	39711	0	0
	6.3	Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
7.	Cult	ural, Recreational and Religious Affairs and	0	0	2527	4112	699
	servi				0.50=	100=	220
	7.1	Art and Cultural Affairs Services	0	0	2527	1235	328
	7.2	Recreational and Sporting Services	0	0	0	2877	371
	7.3	Toursim Affairs and Services	0	0	0	0	0
	7.4	Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	0
8.	Econ	omic Affairs and Services	424459	209479	38407	15036	41824
	8.1	General Administration, Regulation & Research	0	0	204	4118	0
	8.2	Agriculture, Forestry, Fishing and Hunting	41988	164870	1182	10653	8099
	8.3	Mining, Manufacturing and Construction	65	13473	28484	240	125
	8.4	Electricity, Gas, Steam and Other Sources of Energy	83041	17936	1	0	0
		8.4.1 Electricity, Gas, and Steam	83041	17936	0	0	0
		8.4.2 Atomic energy	0	0	0	0	0
		8.4.3 Non-conventional Sources of Energy	0	0	1	0	0
	8.5	Drinking Water Supply	0	0	8536	23	0
	8.6	Transport and Communication	0	0	0	0	0
		8.6.1 Road transport	0	0	0	0	0
		8.6.2 Water transport	0	0	0	0	0
		8.6.3 Air transport	0	0	0	0	0
		8.6.4 Transport and Communication n.e.c.	0	0	0	0	0
	8.7	Other Economic Services n.e.c.	299365	13200	0	2	33600
9.	Envi	ronmental Protection	0	0	0	0	0
	9.1	Waste Management	0	0	0	0	0
	9.2	Waste Water Management	0	0	0	0	0
	9.3	Prevention and Control of Pollution	0	0	0	0	0
	9.4	Environmental Research & Education	0	0	0	0	0
	9.5	Environmental Protection n.e.c.	0	0	0	0	0
10.		r Services	0	0	0	11790	0
		Relief on Calamities	0	0	0	11790	0
	10.2	Other Miscellaneous Servicees	0	0	0	0	0
		TOTAL	451936	209479	820188	117812	154477

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2016-2017 (ACCOUNTS)

OF ADMINISTRATION DEPARTMENTS 2016-2017 (ACCOUNTS) (Rs. Lakhs) Current expenditure Transfer payment **Economic Classification** Total Trans-Transfer Trans-Total current Foreign transfer expenfers, fers **Purpose Classification** diture Authocontries/ State pay-(5+14)nomous organi-Governments **Bodies** sations ments (6 to 13) **General Public Services** General Administration, External affairs, Public Order & Safety 1.1.1 Public Order & Safety 1.1.2 Planning & Statistical Activities 1.1.3 General Administration, External affairs, Public Order & Safety n.e.c. General Research 1.2 **Defence Education Affairs & Services** Administration, Regulation & Research 3.1.1 Primary Education Affairs 3.1.2 Secondary Education Affairs 3.1.3 Higher Secondary & University Education **Affairs** 3.1.4 Education Affairs n.e.c. 3.2 School, Universities & Institutions including Subsidary 3.2.1 Primary Education Affairs 3.2.2 Secondary Education Affairs 3.2.3 Higher Secondary & University Education **Affairs** 3.2.4 Education Affairs n.e.c. Health Affairs and services Administration, Regulation & Research 4.1 4.1.1 Allopathic 4.1.2 Homeopathic 4.1.3 Ayurvedic 4.1.4 Unani 4.1.5 Other Medical Services 4.2 Hospitals, Clinics & Other Health Services 4.2.1 Allopathic 4.2.2 Homeopathic 4.2.3 Ayurvedic 4.2.4 Unani 4.2.5 Other Medical Services Social Security and Welfare Affairs and services 5.1 Social Security Affairs and services 5.2 Welfare Affairs and Services 5.3 Social Security and Welfare Affairs

services n.e.c.

				Curr	ent exper		S. Lakiis)
		Economic Classification		Transfer		iaitaie	Total
		Leonomic Classification	Trans-	Transfer,	Trans-	Total	current
			fers,	Foreign	fers	transfer	expen-
		Purpose Classification	Autho-	contries/	State	pay-	diture
		Turpes Causement	nomous	organi-	Govern-	ments (6	(5+14)
			Bodies	sations	ments	to13)	, ,
		1	11	12	13	14	15
6.	Hous	sing and Community Amenity Affairs and	105	0	0	198044	238910
	Servi						
	6.1	Housing and Community Services	105	0	0	158333	199224
	6.2	Sanitary Affairs Services	0	0	0	39711	39686
	6.3	Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
7.	Cult	ural, Recreational and Religious Affairs and	2382	0	0	9720	42602
	servi	ces					
	7.1	Art and Cultural Affairs Services	442	0	0	4532	8732
	7.2	Recreational and Sporting Services	155	0	0	3403	31139
	7.3	Toursim Affairs and Services	1785	0	0	1785	2731
	7.4	Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	0
8.	Econ	omic Affairs and Services	15786	0	0	744991	869705
	8.1	General Administration, Regulation &	0	0	0	4322	6507
		Research				1022	
	8.2	Agriculture, Forestry, Fishing and Hunting	11320	0	0	238112	282793
	8.3	Mining, Manufacturing and Construction	1547	0	0	43934	61396
	8.4	Electricity, Gas, Steam and Other Sources of	1071	0	0	102049	102871
	0.7	Energy	10/1			102047	102071
		8.4.1 Electricity, Gas, and Steam	0	0	0	100977	101799
		8.4.2 Atomic energy	0	0	0	0	0
		8.4.3 Non-conventional Sources of Energy	1071	0	0	1072	1072
	8.5	Drinking Water Supply	0	0	0	8559	29051
	8.6	Transport and Communication	1848	0	0	1848	32758
		8.6.1 Road transport	0	0	0	0	28020
		8.6.2 Water transport	0	0	0	0	0
		8.6.3 Air transport	0	0	0	0	2790
		8.6.4 Transport and Communication n.e.c.	1848	0	0	1848	1948
	8.7	Other Economic Services n.e.c.	0	0	0	346167	354329
9.		ronmental Protection	0	0	0	0	0
	9.1	Waste Management	0	0	0	0	0
	9.2	Waste Water Management	0	0	0	0	0
	9.3	Prevention and Control of Pollution	0	0	0	0	0
	9.4	Environmental Research & Education	0	0	0	0	0
	9.5	Environmental Protection n.e.c.	0	0	0	0	0
10.		r Services	0	0	0	11790	13908
		Relief on Calamities	0	0	0	11790	13908
	10.2	Other Miscellaneous Servieces	0	0	0	0	0
		TOTAL	47947	0	0	1801839	3626430

TABLE-10
ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE
OF ADMINISTRATION DEPARTMENTS 2016-2017 (ACCOUNTS)

	OF A	DMINISTRATION DEPARTMENTS 201	10-201/	· .			NS. Lakiis
		Eggmania Classif estima			tal expe		
		Economic Classification	D :11:			Formation	G . G
			Building	Roads	Trans-		Software
		D C1 'C '	Outlay	Outlay	port	nery	Outlay
		Purpose Classification	R./Non		Outlay	Outlay	& Ict
			R.				
		1	1.6	1.7	1.0	19	20
1.	Con	eral Public Services	16 16654	17 0	18 3019	10688	20 1013
1.	1.1	General Administration, External affairs, Public	16654	0	3019	10678	1013
	1.1	Order & Safety	10054	U	3019	10078	1010
		·	2476	0	2262	0297	421
		1.1.1 Public Order & Safety	2476	0	2262	9287	421
		1.1.2 Planning & Statistical Activities	1.4170	0	0	11	4
		1.1.3 General Administration, External affairs,	14178	0	757	1380	585
		Public Order & Safety n.e.c.	6	6		4.0	
	1.2	General Research	0	0	0	10	3
2. 3.	Defe	nce cation Affairs & Services	32 111659	0 0	0 65	41 24725	1 300
3.	3.1	Administration, Regulation & Research	1000	0	0	657	98
	5.1	3.1.1 Primary Education Affairs	0	0	0	251	23
		3.1.2 Secondary Education Affairs	0	0		37	35
		•			0		
		3.1.3 Higher Secondary & University Education Affairs	1000	0	0	367	40
		3.1.4 Education Affairs n.e.c.	0	0	0	2	0
	3.2	School, Universities & Institutions including	110659	0	65	24068	202
		Subsidary					
		3.2.1 Primary Education Affairs	42391	0	0	12266	5
		3.2.2 Secondary Education Affairs	27665	0	0	1451	19
		3.2.3 Higher Secondary & University Education Affairs	30873	0	59	9109	90
		3.2.4 Education Affairs n.e.c.	9730	0	6	1242	88
4.		th Affairs and services	5882	0	3089	4605	39
	4.1	Administration, Regulation & Research	0	0	6	38	6
		4.1.1 Allopathic	0	0	6	13	5
		4.1.2 Homeopathic	0	0	0	0	0
		4.1.3 Ayurvedic	0	0	0	23	1
		4.1.4 Unani	0	0	0	0	0
	4.2	4.1.5 Other Medical Services	0	0	0	2	0
	4.2	Hospitals, Clinics & Other Health Services	5882	0	3083	4567	33
		4.2.1 Allopathic	5716	0	2083	3958	32
		4.2.2 Homeopathic	0	0	0	3	0
		4.2.3 Ayurvedic	0	0	0	105	0
		4.2.4 Unani	0	0	1000	1	0
_	Caa!	4.2.5 Other Medical Services	166	0	1000	500	1
5.		al Security and Welfare Affairs and services	16213	0	41	1039	7
	5.1	Social Security Affairs and services Welfare Affairs and Services	0	0	0	1020	0
	5.2 5.3		16213 0	0	41 0	1039 0	7 0
	5.5	Social Security and Welfare Affairs	U	U	U	U	U
<u> </u>		services n.e.c.					

				Cani	tal expe		KS. Lakiis
		Economic Classification				Formation	
			Building	Roads	Trans-	Machi-	Software
			Outlay	Outlay	port	nery	Outlay
		Purpose Classification	R./Non		Outlay	Outlay	& Ict
			R.				
		1	16	17	18	19	20
6.	Hous	sing and Community Amenity Affairs and	37369	6694	45	58	20 9
.	Serv		37307	0021		30	
	6.1	Housing and Community Services	37369	6694	45	58	9
	6.2	Sanitary Affairs Services	0	0	0	0	0
	6.3	Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
7.	Cult	ural, Recreational and Religious Affairs and	2290	1709	10	351	81
	servi	ces					
	7.1	Art and Cultural Affairs Services	1203	1709	0	13	2
	7.2	Recreational and Sporting Services	425	0	10	337	79
	7.3	Toursim Affairs and Services	662	0	0	1	0
	7.4	Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	0
8.	Econ	omic Affairs and Services	3042	372999	268	2345	628
	8.1	General Administration, Regulation & Research	39	0	0	49	12
	8.2	Agriculture, Forestry, Fishing and Hunting	141	143	53	561	80
	8.3	Mining, Manufacturing and Construction	2748	3900	39	84	28
	8.4	Electricity, Gas, Steam and Other Sources of Energy	0	0	0	4	0
		8.4.1 Electricity, Gas, and Steam	0	0	0	4	0
		8.4.2 Atomic energy	0	0	0	0	0
		8.4.3 Non-conventional Sources of Energy	0	0	0	0	0
	8.5	Drinking Water Supply	190	0	12	434	9
	8.6	Transport and Communication	0	368956	164	1048	379
		8.6.1 Road transport	0	367471	164	449	12
		8.6.2 Water transport	0	0	0	0	0
		8.6.3 Air transport	0	1485	0	231	0
		8.6.4 Transport and Communication n.e.c.	0	0	0	368	367
	8.7	Other Economic Services n.e.c.	-76	0	0	165	120
9.	Envi	ronmental Protection	0	0	0	0	0
	9.1	Waste Management	0	0	0	0	0
	9.2	Waste Water Management	0	0	0	0	0
	9.3	Prevention and Control of Pollution	0	0	0	0	0
	9.4	Environmental Research & Education	0	0	0	0	0
	9.5	Environmental Protection n.e.c.	0	0	0	0	0
10.		r Services	0	0	47	156	0
		Relief on Calamities Other Miscellaneous Services	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	$0 \\ 0$	47 0	156 0	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$
	10.2	Other Miscellaneous Servieces TOTAL	193141	381402	6584	44008	2078
		IOIAL	1//171	201702	0207	1 1000	₽ 070

TABLE-10
ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE
OF ADMINISTRATION DEPARTMENTS 2016-2017 (ACCOUNTS)

	OF ADMINISTRATION DELAKTMENTS 201				4!4	(RS. Lakns
				tal expe		
	Economic Classification				ormation	_
		Cultivated			_	Gross
		Assets	1 Stock	_		Capital
	Purpose Classification	Outlay	Outlay	&	Stock	Formation
				Land		(16to24)
				Imp.		
	1	21	22	23	24	25
1.	General Public Services	0	0	5743	0	37117
	1.1 General Administration, External affairs, Public	0	0	5687	0	37048
	Order & Safety					
	1.1.1 Public Order & Safety	0	0	5669	0	20115
	1.1.2 Planning & Statistical Activities	0	0	0	0	15
	1.1.3 General Administration, External affairs,	0	0	18	0	16918
	Public Order & Safety n.e.c.					
	1.2 General Research	0	0	56	0	69
2.	Defence	0	0	32	0	106
3.	Education Affairs & Services	0	0	4942	0	141691
	3.1 Administration, Regulation & Research	0	0	0	0	1755
	3.1.1 Primary Education Affairs	0	0	0	0	274
	3.1.2 Secondary Education Affairs	0	0	0	0	72
	3.1.3 Higher Secondary & University Education	0	0	0	0	1407
	Affairs					
	3.1.4 Education Affairs n.e.c.	0	0	0	0	2
	3.2 School, Universities & Institutions including	0	0	4942	0	139936
	Subsidary					
	3.2.1 Primary Education Affairs	0	0	2986	0	57648
	3.2.2 Secondary Education Affairs	0	0	1079	0	30214
	3.2.3 Higher Secondary & University Education	0	0	857	0	40988
	Affairs					
	3.2.4 Education Affairs n.e.c.	0	0	20	0	11086
4.	Health Affairs and services	0	0	120	0	13735
	4.1 Administration, Regulation & Research	0	0	0	0	50
	4.1.1 Allopathic	0	0	0	0	24
	4.1.2 Homeopathic	0	0	0	0	0
	4.1.3 Ayurvedic	0	0	0	0	24
	4.1.4 Unani	0	0	0	0	0
	4.1.5 Other Medical Services	0	0	0	0	2
	4.2 Hospitals, Clinics & Other Health Services	0	0	120	0	13685
	4.2.1 Allopathic	0	0	4	0	11793
	4.2.2 Homeopathic	0	0	0	0	3
	4.2.3 Ayurvedic	0	0	114	0	219
	4.2.4 Unani	0	0	0	0	1
	4.2.5 Other Medical Services	0	0	2	0	1669
5.	Social Security and Welfare Affairs and services	0	0	8723	0	26023
	5.1 Social Security Affairs and services	0	0	0	0	0
	5.2 Welfare Affairs and Services	0	0	8723	0	26023
	5.3 Social Security and Welfare Affairs	0	0	0	0	0
	services n.e.c.					

			~ .			(Rs. Lakns
				tal exper		
	Economic Classification	C 141 1			ormation	
		Cultivated		Other	_	Gross Capital
	Purpose Classification	Assets Outlay	1 Stock Outlay	Outlay &	in Stock	Capital Formation
	r urpose Ciassification	Outlay	Junay	Land		(16 to 24)
				Imp.		(10 10 24)
	1	21	22	23	24	25
6.	Housing and Community Amenity Affairs and	0	0	8812	0	52987
	Services					
	6.1 Housing and Community Services	0	0	6561	0	50736
	6.2 Sanitary Affairs Services	0	0	2251	0	2251
	6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
7.	Cultural, Recreational and Religious Affairs and	0	0	5459	0	9900
	services					
	7.1 Art and Cultural Affairs Services	0	0	1709	0	4636
	7.2 Recreational and Sporting Services	0	0	1388	0	2239
	7.3 Toursim Affairs and Services	0	0	2362	0	3025
	7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	0
8.	Economic Affairs and Services	915	0	53219	0	433416
	8.1 General Administration, Regulation &	0	0	1	0	101
	Research					
	8.2 Agriculture, Forestry, Fishing and Hunting	915	0	10907	0	12800
	8.3 Mining, Manufacturing and Construction	0	0	1784	0	8583
	8.4 Electricity, Gas, Steam and Other Sources of	0	0	1500	0	1504
	Energy					
	8.4.1 Electricity, Gas, and Steam	0	0	0	0	4
	8.4.2 Atomic energy	0	0	0	0	0
	8.4.3 Non-conventional Sources of Energy	0	0	1500	0	1500
	8.5 Drinking Water Supply	0	0	39007	626	40278
	8.6 Transport and Communication	0	0	20	0	370567
	8.6.1 Road transport	0	0	0	0	368096
	8.6.2 Water transport	0	0	0	0	0
	8.6.3 Air transport	0	0	20	0	1736
	8.6.4 Transport and Communication n.e.c.	0	0	0	0	735
	8.7 Other Economic Services n.e.c.	0	0	0	0	209
9.	Environmental Protection	0	0	0	0	0
	9.1 Waste Management	0	0	0	0	0
	9.2 Waste Water Management	0	0	0	0	0
	9.3 Prevention and Control of Pollution	0	0	0	0	0
	9.4 Environmental Research & Education	0	0	0	0	0
	9.5 Environmental Protection n.e.c.	0	0	0	0	0
10.	Other Services	0	0	2817	0	3020
	10.1 Relief on Calamities	0	0	2817	0	3020
	10.2 Other Miscellaneous Servieces	0	0	0	0	0
	TOTAL	915	0	89867	626	718621

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2016-2017 (ACCOUNTS)

	OF A	ADMINISTRATION DEPARTMENTS 201	10-2017 (A			`	s. Lakiis)
		F . (1 . (2 .)	D 1		oital expen		C
		Economic Classification	Purchase	Less		pital Trans	
			of assets		Capital	Capital	Capital
		D 01 10 1	Land	of	Transfer	Transfer	Transfer
		Purpose Classification		assets	Local	Indi-	Privat
				Land	Autho-	viduals	Insti-
		1	2.6	27	rities	20	tutions
1	Car	eral Public Services	26	27	28	29	30
1.			664	49	1000	1499 1499	18
	1.1	General Administration, External affairs, Public	664	49	1000	1499	2
		Order & Safety	664	0	0	0	2
		1.1.1 Public Order & Safety	664	0	0	0	2
		1.1.2 Planning & Statistical Activities	0	0	0	0	0
		1.1.3 General Administration, External affairs,	0	49	1000	1499	0
		Public Order & Safety n.e.c.					
	1.2	General Research	0	0	0	0	16
2.	Defe		0	0	0	0	0
3.	3.1	cation Affairs & Services Administration, Regulation & Research	97 0	0 0	200 0	0 0	12941 0
	3.1	-	-	-	-	-	_
		3.1.1 Primary Education Affairs	0	0	0	0	0
		3.1.2 Secondary Education Affairs	0	0	0	0	0
		3.1.3 Higher Secondary & University Education Affairs	0	0	0	0	0
		3.1.4 Education Affairs n.e.c.	0	0	0	0	0
	3.2	School, Universities & Institutions including	97	0	200	0	12941
		Subsidary					
		3.2.1 Primary Education Affairs	0	0	0	0	0
		3.2.2 Secondary Education Affairs	0	0	200	0	12941
		3.2.3 Higher Secondary & University Education Affairs	97	0	0	0	0
		3.2.4 Education Affairs n.e.c.	0	0	0	0	0
4.		th Affairs and services	0	0	1355	0	6840
	4.1	Administration, Regulation & Research	0	0	0	0	0
		4.1.1 Allopathic	0	0	0	0	0
		4.1.2 Homeopathic	0	0	0	0	0
		4.1.3 Ayurvedic	0	0	0	0	0
		4.1.4 Unani	0	0	0	0	0
	4.2	4.1.5 Other Medical Services	0	0	0	0	0
	4.2	Hospitals, Clinics & Other Health Services	0	0	1355	0	6840
		4.2.1 Allopathic	0	$\begin{array}{c} 0 \\ 0 \end{array}$	1355	0	6840
		4.2.2 Homeopathic	0	_	0	0	0
		4.2.3 Ayurvedic	0	0	0	0	0
		4.2.4 Unani 4.2.5 Other Medical Services	0	$\begin{array}{c} 0 \\ 0 \end{array}$	0	0	0
5.	Soci	al Security and Welfare Affairs and services	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	0	106740	0 0	0 0
3.	5.1	Social Security Affairs and services	0	0	88503	0	0
	5.1	Welfare Affairs and Services	0	0	18237	0	0
	5.3	Social Security and Welfare Affairs	0	0	0	0	0
	5.5	services n.e.c.		U	U	U	U
_ —		oci viced II.C.C.					

	Capital expenditure							
		Francis Classification	Purchase			pital Trans	· for	
		Economic Classification		Less		î .		
			of assets- Land	sales of	Capital Transfer	Capital Transfer	Capital Transfer	
		Dumaga Classification	Land	assets	Local	Iransier Indi-	Privat	
		Purpose Classification		Land	Autho-	viduals	Insti-	
				Lana	rities	Viduais	tutions	
		1	26	27	28	29	30	
6.	Hous	sing and Community Amenity Affairs and	0	0	385225	5799	0	
	Servi	· ·						
	6.1	Housing and Community Services	0	0	328026	5799	0	
	6.2	Sanitary Affairs Services	0	0	57199	0	0	
	6.3	Housing and Community Amenity Affairs and	0	0	0	0	0	
	0.0	Services n.e.c.	Ŭ	Ü	Ŭ	Ü		
7.	Cult	ural, Recreational and Religious Affairs and	0	0	287	0	757	
	servi							
1	7.1	Art and Cultural Affairs Services	0	0	287	0	733	
	7.2	Recreational and Sporting Services	0	0	0	0	24	
1	7.3	Toursim Affairs and Services	0	0	0	0	0	
	7.4	Cultural Recreational, Religious Affairs and	0	0	0	0	0	
8.	Faan	Services n.e.c. omic Affairs and Services	4275	0	32476	1405	1289	
0.								
	8.1	General Administration, Regulation & Research	0	0	27466	1025	0	
	8.2	Agriculture, Forestry, Fishing and Hunting	0	0	0	0	0	
	8.3	Mining, Manufacturing and Construction	0	0	0	380	1078	
	8.4	Electricity, Gas, Steam and Other Sources of Energy	0	0	0	0	0	
		8.4.1 Electricity, Gas, and Steam	0	0	0	0	0	
		8.4.2 Atomic energy	0	0	0	0	0	
		8.4.3 Non-conventional Sources of Energy	0	0	0	0	0	
	8.5	Drinking Water Supply	0	0	5010	0	0	
	8.6	Transport and Communication	4275	0	0	0	0	
		8.6.1 Road transport	4275	0	0	0	0	
		8.6.2 Water transport	0	0	0	0	0	
		8.6.3 Air transport	0	0	0	0	0	
1		8.6.4 Transport and Communication n.e.c.	0	0	0	0	0	
	8.7	Other Economic Services n.e.c.	0	0	0	0	211	
9.	Envi	ronmental Protection	0	0	0	0	0	
1	9.1	Waste Management	0	0	0	0	0	
1	9.2	Waste Water Management	0	0	0	0	0	
	9.3	Prevention and Control of Pollution	0	0	0	0	0	
	9.4	Environmental Research & Education	0	0	0	0	0	
1	9.5	Environmental Protection n.e.c.	0	0	0	0	0	
10.		r Services	0	0	0	0	0	
1		Relief on Calamities	0	0	0	0	0	
	10.2	Other Miscellaneous Servicees	0	0	0	0	0	
		TOTAL	5036	49	527283	8703	21845	

TABLE-10
ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE
OF ADMINISTRATION DEPARTMENTS 2016-2017 (ACCOUNTS)

(Rs. Lakhs) Capital expenditure Finan-**Economic Classification** Capital Transfer cial Capital Capital Capital Total transfer transfers, transfer capital Assets Authoforeign state trans-Purpose Classification Governnomous countries/ fers **Bodies** organisation (28to33) ments **General Public Services** 1.1 General Administration, External affairs, Public Order & Safety 1.1.1 Public Order & Safety 1.1.2 Planning & Statistical Activities 1.1.3 General Administration, External affairs, Public Order & Safety n.e.c. 1.2 General Research 2. Defence O **Education Affairs & Services** 3.1 Administration, Regulation & Research 3.1.1 Primary Education Affairs 3.1.2 Secondary Education Affairs 3.1.3 Higher Secondary & University **Education Affairs** 3.1.4 Education Affairs n.e.c. 3.2 School, Universities & Institutions including Subsidary 3.2.1 Primary Education Affairs 3.2.2 Secondary Education Affairs 3.2.3 Higher Secondary & University **Education Affairs** 3.2.4 Education Affairs n.e.c. **Health Affairs and services** 4.1 Administration, Regulation & Research 4.1.1 Allopathic 4.1.2 Homeopathic 4.1.3 Ayurvedic 4.1.4 Unani 4.1.5 Other Medical Services 4.2 Hospitals, Clinics & Other Health Services 4.2.1 Allopathic 4.2.2 Homeopathic 4.2.3 Ayurvedic 4.2.4 Unani 4.2.5 Other Medical Services 5. Social Security and Welfare Affairs and services 5.1 Social Security Affairs and services 5.2 Welfare Affairs and Services 5.3 Social Security and Welfare Affairs

services n.e.c.

			Canital	expendit	ure	
	Economic Classification		Capital Tr		uic	Finan-
	Leonomic Clustification	Capital	Capital	Capital	Total	cial
		Transfe	transfers,	transfer		Assets
	Purpose Classification	rAutho-	foreign	state	Trans-	
		nomous	countries/	Govern-		
		Bodies	organisation	ments	(28to33)	
	1	31	32	33	34	35
6.	Housing and Community Amenity Affairs and	1726	0	0	392750	0
	Services 6.1 Housing and Community Services	1726	0		225551	0
	·	1726	0	0	335551	0
	6.2 Sanitary Affairs Services	0	0	0	57199	0
	6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
7.	Cultural, Recreational and Religious Affairs and	0	0	0	1044	0
	services 7.1 Art and Cultural Affairs Services	0	0	0	1020	0
		0	0	0		0
	7.2 Recreational and Sporting Services	0	0	0	24	0
	7.3 Toursim Affairs and Services	0	0	0	0	0
	7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	0
8.	Economic Affairs and Services	39230	0	0	74400	63266
	8.1 General Administration, Regulation & Research	0	0	0	28491	0
	8.2 Agriculture, Forestry, Fishing and Hunting	521	0	0	521	0
	8.3 Mining, Manufacturing and Construction	549	0	0	2007	2635
	8.4 Electricity, Gas, Steam and Other Sources of	34283	0	0	34283	56500
	Energy					
	8.4.1 Electricity, Gas, and Steam	15499	0	0	15499	56500
	8.4.2 Atomic energy	0	0	0	0	0
	8.4.3 Non-conventional Sources of Energy	18784	0	0	18784	0
	8.5 Drinking Water Supply	0	0	0	5010	0
	8.6 Transport and Communication	3877	0	0	3877	0
	8.6.1 Road transport	0	0	0	0	0
	8.6.2 Water transport	0	0	0		0
	8.6.3 Air transport	0	0	0		0
	8.6.4 Transport and Communication n.e.c.	3877	0	0	3877	0
	8.7 Other Economic Services n.e.c.	0	0		211	4131
9.	Environmental Protection	0	0	0	0	0
	9.1 Waste Management	0	0	0	0	0
	9.2 Waste Water Management	0	0	0	0	0
	9.3 Prevention and Control of Pollution	0	0	0	0	0
	9.4 Environmental Research & Education	0	0	0	0	0
	9.5 Environmental Protection n.e.c.	0	0	0	0	0
10.	Other Services	0	0	0	0	0
	10.1 Relief on Calamities	0	0	0	0	0
	10.2 Other Miscellaneous Servieces	0	0	0	0	0
	TOTAL	44313	0	0	602144	63506

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2016-2017 (ACCOUNTS)

	OF A	DMINISTRATION DEPARTMENTS	2010-201	ks. Lakns)			
					cpenditure		Grand
		Economic Classification		n and Adva	_	Total	Total
			Advance	Advance		capital	(15+39)
			Non-	Local	Foreign	expendi-	
		Purpose Classification	Govt.	Autho-	countries	ture	
			Organi-	rities	/ organi-	(25+26-	
			zation		zation	27+34to38	
		1	36	37	38	39	40
1.		eral Public Services	3040	0	0	43869	677604
	1.1	General Administration, External affairs,	3040	0	0	43204	675574
		Public Order & Safety					
		1.1.1 Public Order & Safety	0	0	0	20781	372622
		1.1.2 Planning & Statistical Activities	0	0	0	15	3064
		1.1.3 General Administration, External	3040	0	0	22408	299888
		affairs, Public Order & Safety n.e.c.					
	1.2	General Research	0	0	0	665	2030
2.	Defe	nce	0	0	0	106	13158
3.		cation Affairs & Services	0	0	0	156849	1391146
	3.1	Administration, Regulation & Research	0	0	0	2357	87157
		3.1.1 Primary Education Affairs	0	0	0	274	20345
		3.1.2 Secondary Education Affairs	0	0	0	72	3129
		3.1.3 Higher Secondary & University	0	0	0	2009	63124
		Education Affairs					
		3.1.4 Education Affairs n.e.c.	0	0	0	2	559
	3.2	School, Universities & Institutions including	0	0	0	154492	1303989
		Subsidary					
		3.2.1 Primary Education Affairs	0	0	0	57648	785371
		3.2.2 Secondary Education Affairs	0	0	0	43355	248238
		3.2.3 Higher Secondary & University	0	0	0	42373	232218
		Education Affairs					
		3.2.4 Education Affairs n.e.c.	0	0	0	11116	38162
4	Heal	th Affairs and services	0	0	0	21930	280078
	4.1	Administration, Regulation & Research	0	0	0	50	4782
		4.1.1 Allopathic	0	0	0	24	2312
		4.1.2 Homeopathic	0	0	0	0	0
		4.1.3 Ayurvedic	0	0	0	24	1415
		4.1.4 Unani	0	0	0	0	0
		4.1.5 Other Medical Services	0	0	0	2	1055
	4.2	Hospitals, Clinics & Other Health Services	0	0	0	21880	275296
		4.2.1 Allopathic	0	0	0	19988	247025
		4.2.2 Homeopathic	0	0	0	3	1547
		4.2.3 Ayurvedic	0	0	0	219	12508
		4.2.4 Unani	0	0	0	1	155
		4.2.5 Other Medical Services	0	0	0	1669	14061
5.		al Security and Welfare Affairs and Services	0	0	0	133860	455933
	5.1	Social Security Affairs and services	0	0	0	88503	267298
	5.2	Welfare Affairs and Services	0	0	0	45357	188635
	5.3	Social Security and Welfare Affairs	0	0	0	0	0
		services n.e.c.					

				Capital ex	xpenditure		Grand
		Economic Classification	Loai	n and Adva	-	Total	Total
			Advance		Advance	capital	(15+39)
			Non-	Local	foreign	expendi-	` ′
		Purpose Classification	Govt.	Autho-	countries	ture	
		•	Organi-	rities	/ organi-	(25+26-	
			zation		zation	27+34to38)	
		1	36	37	38	39	40
6.		sing and Community Amenity Affairs and	0	10750	0	456487	695397
	Servi		0	72.50			
	6.1	Housing and Community Services	0	7250	0	393537	592761
	6.2	Sanitary Affairs Services	0	3500	0	62950	102636
	6.3	Housing and Community Amenity Affairs	0	0	0	0	0
		and Services n.e.c.					
7.		ural, Recreational and Religious Affairs	0	0	0	10944	53546
	and s	services Art and Cultural Affairs Services	0	0	0	5656	14388
				0			
	7.2	Recreational and Sporting Services	0	0	0	2263	33402
	7.3	Toursim Affairs and Services	0	0	0	3025	5756
	7.4	Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	0
8.	Econ	omic Affairs and Services	4968	8513	0	588838	1458543
	8.1	General Administration, Regulation&	0	0	0	28592	35099
		Research					
	8.2	Agriculture, Forestry, Fishing and Hunting	0	0	0	13321	296114
	8.3	Mining, Manufacturing and Construction	0	0	0	13225	74621
	8.4	Electricity, Gas, Steam and Other Sources of	0	0	0	92287	195158
	0	Energy	Ü	Ŭ	Ü	72207	170100
		8.4.1 Electricity, Gas, and Steam	0	0	0	72003	173802
		8.4.2 Atomic energy	0	0	0	0	0
		8.4.3 Non-conventional Sources of Energy	0	0	0	20284	21356
	8.5	Drinking Water Supply	0	6307	0	51595	80646
	8.6	Transport and Communication	0	0	0	378719	411477
		8.6.1 Road transport	0	0	0	372371	400391
		8.6.2 Water transport	0	0	0	0	0
		8.6.3 Air transport	0	0	0	1736	4526
		8.6.4 Transport and Communication n.e.c.	0	0	0	4612	6560
	8.7	Other Economic Services n.e.c.	4968	2206	0	11725	366054
9.		ronmental Protection	0	0	0	0	0
	9.1	Waste Management	0	0	0	0	0
	9.2	Waste Water Management	0	0	0	0	0
	9.3	Prevention and Control of Pollution	0	0	0	0	0
	9.4	Environmental Research & Education	0	0	0	0	0
	9.5	Environmental Protection n.e.c.	0	0	0	0	0
10.		r Services	0	0	0	3020	16928
		Relief on Calamities	0	0	0	3020	16928
	10.2	Other Miscellaneous Servieces	0	0	0	0	0
		TOTAL	8008	19263	0	1416529	5042959

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2017-2018 (R.E.)

	OF ADMINISTRATION DEPARTMENTS 2017-2018 (R.E.) (Rs. Lakhs)							
				Current	expenditu	ıre		
		Economic Classification	C	Consumpti	on expen	diture		
			Wages and	Commo-	Less-	Total		
			salaries	dities	sales	consumption		
		Purpose Classification	including	and		expenditure		
		•	pensions	services				
		1	2	3	4	5		
1.	Gen	eral Public Services	611098	112194	5370	717922		
	1.1	General Administration, External affairs, Public	610453	111941	5370	717024		
		Order & Safety						
		1.1.1 Public Order & Safety	430678	50698	3730	477646		
		1.1.2 Planning & Statistical Activities	4846	1546	20	6372		
		1.1.3 General Administration, External affairs,	174926	59697	1620	233003		
	Public Order & Safety n.e.c.							
	1.2	General Research	648	253	0	901		
2.	Defe		12189	4335	0	16524		
3.	Edu	cation Affairs & Services	820534	195432	653	1015313		
	3.1	Administration, Regulation & Research	81519	18653	0	100172		
		3.1.1 Primary Education Affairs	15696	11136	0	26832		
		3.1.2 Secondary Education Affairs	990	1718	0	2708		
		3.1.3 Higher Secondary & University Education Affairs	64466	5771	0	70237		
		3.1.4 Education Affairs n.e.c.	367	28	0	395		
	3.2	School, Universities & Institutions including	739015	176779	653	915141		
		Subsidary	444007	104502	200	540100		
		3.2.1 Primary Education Affairs	444887	104502	200	549189		
		3.2.2 Secondary Education Affairs	67640	35032	56	102616		
		3.2.3 Higher Secondary & University Education Affairs	205169	21977	397	226749		
		3.2.4 Education Affairs n.e.c.	21319	15268	0	36587		
4.	Heal	th Affairs and services	180811	34440	2598	212653		
	4.1	Administration, Regulation & Research	5691	1991	550	7132		
		4.1.1 Allopathic	3518	1449	550	4417		
		4.1.2 Homeopathic	0	0	0	0		
		4.1.3 Ayurvedic	1940	506	0	2446		
		4.1.4 Unani	0	0	0	0		
		4.1.5 Other Medical Services	233	36	0	269		
	4.2	Hospitals, Clinics & Other Health Services	175120	32449	2048	205521		
		4.2.1 Allopathic	152448	24458	2048	174858		
		4.2.2 Homeopathic	1242	1425	0	2667		
		4.2.3 Ayurvedic	14319	1586	0	15905		
		4.2.4 Unani	238	42	0	280		
		4.2.5 Other Medical Services	6873	4938	0	11811		
5.	Socia	al Security and Welfare Affairs and services	58680	95009	3150	150539		
	5.1	Social Security Affairs and services	360	1026	0	1386		
	5.2	Welfare Affairs and Services	58320	93983	3150	149153		
	5.3	Social Security and Welfare Affairs	0	0	0	0		
		services n.e.c.						

	(RS. Lakns) Current expenditure								
		Economic Classification		Current					
		Economic Classification	Wages and	Commo	Less-	Total			
			salaries	dities	sales	consumption			
		Purpose Classification	including	and	54165	expenditure			
		Turpose Classification	pensions	services		F			
			1						
		1	2	3	4	5			
6.		sing and Community Amenity Affairs and	59434	15314	3350	71398			
	Serv		~ · · · · · ·	1.501.4	22.50	-1400			
	6.1	Housing and Community Services	59434	15314	3350	71398			
	6.2	Sanitary Affairs Services	0	0	0	0			
	6.3	Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0			
7.	Cult	ural, Recreational and Religious Affairs and	8906	27583	35	36454			
	servi								
	7.1	Art and Cultural Affairs Services	1907	3829	0	5736			
	7.2	Recreational and Sporting Services	6738	21656	0	28394			
	7.3	Toursim Affairs and Services	261	2098	35	2324			
	7.4	Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0			
8.	Econ	nomic Affairs and Services	193821	79431	89855	183397			
	8.1	General Administration, Regulation & Research	5192	2940	867	7265			
	8.2	Agriculture, Forestry, Fishing and Hunting	105907	29244	86989	48162			
	8.3	Mining, Manufacturing and Construction	15762	5267	209	20820			
	8.4	Electricity, Gas, Steam and Other Sources of	1103	87	80	1110			
	0	Energy	1105	0,		1110			
		8.4.1 Electricity, Gas, and Steam	1103	87	80	1110			
		8.4.2 Atomic energy	0	0	0	0			
		8.4.3 Non-conventional Sources of Energy	0	0	0	0			
	8.5	Drinking Water Supply	28595	2137	700	30032			
	8.6	Transport and Communication	26870	38907	0	65777			
		8.6.1 Road transport	26236	36431	0	62667			
		8.6.2 Water transport	0	0	0	0			
		8.6.3 Air transport	634	2276	0	2910			
		8.6.4 Transport and Communication n.e.c.	0	200	0	200			
	8.7	Other Economic Services n.e.c.	10392	849	1010	10231			
9.		ronmental Protection	0	0	0	0			
	9.1	Waste Management	0	0	0	0			
	9.2	Waste Water Management	0	0	0	0			
	9.3	Prevention and Control of Pollution	0	0	0	0			
	9.4	Environmental Research & Education	0	0	0	0			
	9.5	Environmental Protection n.e.c.	0	0	0	0			
10		er Services	225	813	300	738			
1.0.	10.1	Relief on Calamities	225	813	300	738			
	10.1	Other Miscellaneous Servieces	0	0	0	0			
	10.2	TOTAL	1945698	564551	105311	2404938			
		TOTAL	177070	007001	100011	# 107/JU			

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2017-2018 (R.E.)

		OF ADMINISTRATION DEPARTMENTS	2017-2			`	Rs. Lakhs)
				Cur	rent expen	diture	
		Economic Classification		Tra	ansfer pay:	ment	
			Product	Prod-	Transfer	Trans-	Transfers,
			Sub-	uction	Local	fers,	Private
		Purpose Classification	sidies	Sub-	Autho-	Indui-	Institions
				sidies	rities	viduals	
		1	6	7	8	9	10
1.	Gen	eral Public Services	0	0	135696	4759	565
	1.1	General Administration, External affairs, Public	0	0	135696	4751	555
		Order & Safety					
		1.1.1 Public Order & Safety	0	0	30	1169	135
		1.1.2 Planning & Statistical Activities	0	0	0	0	0
		1.1.3 General Administration, External affairs,	0	0	135666	3582	420
		Public Order & Safety n.e.c.					
	1.2	General Research	0	0	0	8	10
2.	Defe	ence	0	0	0	0	0
3.	Edu	cation Affairs & Services	368	0	381031	91433	36303
	3.1	Administration, Regulation & Research	0	0	0	8639	0
		3.1.1 Primary Education Affairs	0	0	0	0	0
		3.1.2 Secondary Education Affairs	0	0	0	0	0
		3.1.3 Higher Secondary & University Education	0	0	0	8639	0
		Affairs					
		3.1.4 Education Affairs n.e.c.	0	0	0	0	0
	3.2	School, Universities & Institutions including	368	0	381031	82794	36303
		Subsidary					
		3.2.1 Primary Education Affairs	368	0	280558	14561	7900
		3.2.2 Secondary Education Affairs	0	0	100473	58829	24869
		3.2.3 Higher Secondary & University Education	0	0	0	6470	200
		Affairs					
		3.2.4 Education Affairs n.e.c.	0	0	0	2934	3334
4		Ith Affairs and services	43566	0	517	753	90729
	4.1	Administration, Regulation & Research	0	0	0	6	0
		4.1.1 Allopathic	0	0	0	5	0
		4.1.2 Homeopathic	0	0	0	0	0
		4.1.3 Ayurvedic	0	0	0	1	0
		4.1.4 Unani	0	0	0	0	0
		4.1.5 Other Medical Services	0	0	0	0	0
	4.2	Hospitals, Clinics & Other Health Services	43566	0	517	747	90729
		4.2.1 Allopathic	37066	0	17	478	90729
		4.2.2 Homeopathic	0	0	0	0	0
		4.2.3 Ayurvedic	0	0	500	269	0
		4.2.4 Unani	0	0	0	0	0
l_		4.2.5 Other Medical Services	6500	0	0	0	0
5.		al Security and Welfare Affairs and services	1	0	135483	28107	12967
	5.1	Social Security Affairs and services	0	0	128512	3538	0
	5.2	Welfare Affairs and Services	1	0	6971	24569	12967
	5.3	Social Security and Welfare Affairs	0	0	0	0	0
		services n.e.c.					

				Cur	rent expen		ks. Lakhs)
		Economic Classification			ansfer pay		
			Product	Prod-	Transfer	Trans-	Transfers
			Sub-	uction	Local	fers,	, Private
		Purpose Classification	sidies	Sub-	Autho-	Indui-	Institions
				sidies	rities	viduals	
		1	6	7	8	9	10
6.		sing and Community Amenity Affairs and	0	0	201043	1593	0
	Serv : 6.1			0	158679	1593	0
	6.2	Housing and Community Services	0	0	42364		0
	6.3	Sanitary Affairs Services	$\begin{array}{c} 0 \\ 0 \end{array}$	0	0	0	0
	0.3	Housing and Community Amenity Affairs and Services n.e.c.		U	U	U	U
7.	Cult	ural, Recreational and Religious Affairs and	0	0	2150	8333	1227
	servi						
	7.1	Art and Cultural Affairs Services	0	0	2150	4724	387
	7.2	Recreational and Sporting Services	0	0	0	3609	840
	7.3	Toursim Affairs and Services	0	0	0	0	0
	7.4	Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	0
8.	Econ	omic Affairs and Services	661227	355774	43667	201454	28272
	8.1	General Administration, Regulation &	0	0	160	4056	0
		Research					
	8.2	Agriculture, Forestry, Fishing and Hunting	29096	179579	1302	196837	11574
	8.3	Mining, Manufacturing and Construction	326	23152	33704	505	203
	8.4	Electricity, Gas, Steam and Other Sources of	179112	144398	31	0	0
		Energy					
		8.4.1 Electricity, Gas, and Steam	178112	144398	0	0	0
		8.4.2 Atomic energy	0	0	0	0	0
		8.4.3 Non-conventional Sources of Energy	1000	0	31	0	0
	8.5	Drinking Water Supply	0	0	8470	43	0
	8.6	Transport and Communication	0	0	0	11	0
		8.6.1 Road transport	0	0	0	11	0
		8.6.2 Water transport	0	0	0	0	0
		8.6.3 Air transport	0	0	0	0	0
		8.6.4 Transport and Communication n.e.c.	0	0	0	0	0
	8.7	Other Economic Services n.e.c.	452693	8645	0	2	16495
9.	Envi	ronmental Protection	0	0	0	0	0
	9.1	Waste Management	0	0	0	0	0
	9.2	Waste Water Management	0	0	0	0	0
	9.3	Prevention and Control of Pollution	0	0	0	0	0
	9.4	Environmental Research & Education	0	0	0	0	0
	9.5	Environmental Protection n.e.c.	0	0	0	0	0
10.	Othe	er Services	0	0	5	10929	0
		Relief on Calamities	0	0	5	10929	0
	10.2	Other Miscellaneous Servieces	0	0	0	0	0
		TOTAL	705162	355774	899592	347361	170063

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2017-2018 (R.E.)

OF ADMINISTRATION DEPARTMENTS 2017-2018 (R.E.) (Rs. 1							
					ent expen	diture	
		Economic Classification		Transfer			Total
			Trans-	Transfer	Trans-	Total	current
			fers,	Foreign	fers	transfer	expen-
		Purpose Classification	Autho-	contries/	State	pay-	diture
			nomous	organi-	Govern-	ments (6	(5+14)
			Bodies	sations	ments	to13)	
		1	11	12	13	14	15
1.	Gen	eral Public Services	2313	0	0	143333	861255
	1.1	General Administration, External affairs, Public	1438	0	0	142440	859464
		Order & Safety					
		1.1.1 Public Order & Safety	930	0	0	2264	479910
		1.1.2 Planning & Statistical Activities	0	0	0	0	6372
		1.1.3 General Administration, External affairs,	508	0	0	140176	373179
		Public Order & Safety n.e.c.					
	1.2	General Research	875	0	0	893	1794
2.	Defe	nce	0	0	0	0	16524
3.	Edu	cation Affairs & Services	31145	0	0	540280	1555593
	3.1	Administration, Regulation & Research	11572	0	0	20211	120383
		3.1.1 Primary Education Affairs	0	0	0	0	26832
		3.1.2 Secondary Education Affairs	0	0	0	0	2708
		3.1.3 Higher Secondary & University Education	11025	0	0	19664	89901
		Affairs					
		3.1.4 Education Affairs n.e.c.	547	0	0	547	942
	3.2	School, Universities & Institutions including	19573	0	0	520069	1435210
		Subsidary					
		3.2.1 Primary Education Affairs	0	0	0	303387	852576
		3.2.2 Secondary Education Affairs	0	0	0	184171	286787
		3.2.3 Higher Secondary & University Education	18013	0	0	24683	251432
		Affairs					
		3.2.4 Education Affairs n.e.c.	1560	0	0	7828	44415
4	Heal	th Affairs and services	2629	0	0	138194	350847
	4.1	Administration, Regulation & Research	1089	0	0	1095	8227
		4.1.1 Allopathic	0	0	0	5	4422
		4.1.2 Homeopathic	0	0	0	0	0
		4.1.3 Ayurvedic	0	0	0	1	2447
		4.1.4 Unani	0	0	0	0	0
		4.1.5 Other Medical Services	1089	0	0	1089	1358
	4.2	Hospitals, Clinics & Other Health Services	1540	0	0	137099	342620
		4.2.1 Allopathic	0	0	0	128290	303148
		4.2.2 Homeopathic	0	0	0	0	2667
		4.2.3 Ayurvedic	1440	0	0	2209	18114
		4.2.4 Unani	0	0	0	0	280
		4.2.5 Other Medical Services	100	0	ő	6600	18411
5.	Socia	al Security and Welfare Affairs and services	865	0	0	177423	327962
	5.1	Social Security Affairs and services	0	0	0	132050	133436
	5.2	Welfare Affairs and Services	865	0	0	45373	194526
	5.3	Social Security and Welfare Affairs	0	0	0	0	0
		services n.e.c.	J		J	J	J

(Rs. L									
			Current expenditure Transfer payment Total						
		Economic Classification	T		ī i	T 4 1			
			Trans- fers,	Transfer Foreign	Trans- fers	Total transfer	current expen-		
		Purnaga Classification	Autho-	contries/	State	pay-	diture		
		Purpose Classification	nomous	organi-	Govern-		(5+14)		
			Bodies	sations	ments	to13)	(3 / 1 1)		
		1	11	12	13	14	15		
6.	Hous	sing and Community Amenity Affairs and	140	0	0	202776	274174		
	Serv								
	6.1	Housing and Community Services	140	0	0	160412	231810		
	6.2	Sanitary Affairs Services	0	0	0	42364	42364		
	6.3	Housing and Community Amenity Affairs and	0	0	0	0	0		
		Services n.e.c.							
7.	Cult	ural, Recreational and Religious Affairs and	2579	0	0	14289	50743		
	servi	ices							
	7.1	Art and Cultural Affairs Services	951	0	0	8212	13948		
	7.2	Recreational and Sporting Services	156	0	0	4605	32999		
	7.3	Toursim Affairs and Services	1472	0	0	1472	3796		
	7.4	Cultural Recreational, Religious Affairs and	0	0	0	0	0		
		Services n.e.c.							
8.		nomic Affairs and Services	21266	0	0	1311660	1495057		
	8.1	General Administration, Regulation &	0	0	0	4216	11481		
		Research		_					
	8.2	Agriculture, Forestry, Fishing and Hunting	13903	0	0	432291	480453		
	8.3	Mining, Manufacturing and Construction	2052	0	0	59942	80762		
	8.4	Electricity, Gas, Steam and Other Sources of Energy	605	0	0	324146	325256		
		8.4.1 Electricity, Gas, and Steam	0	0	0	322510	323620		
		8.4.2 Atomic energy	0	0	0	0	0		
		8.4.3 Non-conventional Sources of Energy	605	0	0	1636	1636		
	8.5	Drinking Water Supply	003	0	0	8513	38545		
	8.6	Transport and Communication	4699	0	0	4710	30343 70487		
	0.0	8.6.1 Road transport	0	0	0	11	62678		
		8.6.2 Water transport	0	0	0	0	02078		
		8.6.3 Air transport	0	0	0	0	2910		
		8.6.4 Transport and Communication n.e.c.	4699	0	0	4699	4899		
	8.7	Other Economic Services n.e.c.	7		0	477842			
9.		ronmental Protection	0	0 0	0	0	488073 0		
٦.	9.1	Waste Management	0	0	0	0	0		
	9.1	Waste Water Management	0	0	0	0			
		_		-			0		
	9.3	Prevention and Control of Pollution	0	0	0	0	0		
	9.4	Environmental Research & Education	0	0	0	0	0		
	9.5	Environmental Protection n.e.c.	0	0	0	0	0		
10.		er Services	0	0	0	10934	11672		
		Relief on Calamities	0	0	0	10934	11672		
	10.2	Other Miscellaneous Servicees	0	0	0	0	0		
		TOTAL	60937	0	0	2538889	4943827		

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2017-2018 (R.E.)

	OF ADMINISTRATION DEPARTMENTS	2017-20		,		Ks. Lakhs)		
		Capital expenditure Gross Capital Formation						
	Economic Classification B							
		Building		Trans-		Software		
		Outlay	Outlay	port	nery	Outlay		
	Purpose Classification	R./Non		Outlay	Outlay	& Ict		
		R.						
	1	16	17	18	19	20		
1.	General Public Services	35138	27000	5640	17537	5483		
	1.1 General Administration, External affairs, Public	35138	27000	5640	17518	5480		
	Order & Safety							
	1.1.1 Public Order & Safety	7422	23000	4976	12831	2951		
	1.1.2 Planning & Statistical Activities	0	0	24	24	4		
	1.1.3 General Administration, External affairs,	27716	4000	640	4663	2525		
	Public Order & Safety n.e.c.							
	1.2 General Research	0	0	0	19	3		
2.	Defence	283	0	6	83	3		
3.	Education Affairs & Services	135385	0	209	34661	1142		
	3.1 Administration, Regulation & Research	100	0	95	746	128		
	3.1.1 Primary Education Affairs	0	0	72	296	47		
	3.1.2 Secondary Education Affairs	0	0	0	41	36		
	3.1.3 Higher Secondary & University Education	100	0	6	394	45		
	Affairs							
	3.1.4 Education Affairs n.e.c.	0	0	17	15	0		
	3.2 School, Universities & Institutions including	135285	0	114	33915	1014		
	Subsidary							
	3.2.1 Primary Education Affairs	30566	0	0	10805	14		
	3.2.2 Secondary Education Affairs	53900	0	0	1968	32		
	3.2.3 Higher Secondary & University Education	46157	0	107	17208	145		
	Affairs							
	3.2.4 Education Affairs n.e.c.	4662	0	7	3934	823		
4	Health Affairs and services	13859	0	3202	6430	56		
	4.1 Administration, Regulation & Research	0	0	18	489	14		
	4.1.1 Allopathic	0	0	12	426	11		
	4.1.2 Homeopathic	0	0	0	0	0		
	4.1.3 Ayurvedic	0	0	0	59	2		
	4.1.4 Unani	0	0	0	0	0		
	4.1.5 Other Medical Services	0	0	6	4	1		
	4.2 Hospitals, Clinics & Other Health Services	13859	0	3184	5941	42		
	4.2.1 Allopathic	11862	0	2084	5198	40		
	4.2.2 Homeopathic	0	0	0	10	0		
	4.2.3 Ayurvedic	71	0	0	145	0		
	4.2.4 Unani	0	0	0	4	0		
	4.2.5 Other Medical Services	1926	0	1100	584	2		
5.	Social Security and Welfare Affairs and services	21343	0	450	648	34		
	5.1 Social Security Affairs and services	0	0	0	0	0		
	5.2 Welfare Affairs and Services	21343	0	450	648	34		
	5.3 Social Security and Welfare Affairs	0	0	0	0	0		
	services n.e.c.	Ü	J	Ü		J		
<u> </u>	551 7 10 00 11.0.0.							

(Rs.]	Lakhs)
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			Capital expenditure						
	Economic Classification			Gross Capital Formation					
		Beomonic Classification	Building	Roads	Trans-	Machi-	Software		
			Outlay	Outlay	port	nery	Outlay		
	Purpose Classification		R./Non	,	Outlay	Outlay	& Ict		
		•	R.						
		1	16	17	18	19	20		
6.		sing and Community Amenity Affairs and	36700	7810	24	662	25		
	Serv		26700	7010	2.4	662	25		
	6.1	Housing and Community Services	36700	7810	24	662	25		
	6.2	Sanitary Affairs Services	0	0	0	0	0		
	6.3	Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0		
7.		ural, Recreational and Religious Affairs and	6861	3200	48	507	83		
	servi		2101	2200		120			
	7.1	Art and Cultural Affairs Services	2181	3200	6	138	6		
	7.2	Recreational and Sporting Services	1830	0	42	368	77		
	7.3	Toursim Affairs and Services	2850 0	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	0	$\frac{1}{0}$	0		
	7.4	Cultural Recreational, Religious Affairs and Services n.e.c.	0	U	0	U	U		
8.	Ecor	nomic Affairs and Services	5864	504291	730	8070	859		
	8.1	General Administration, Regulation & Research	137	0	0	165	100		
	8.2	Agriculture, Forestry, Fishing and Hunting	620	130	184	2698	195		
	8.3	Mining, Manufacturing and Construction	374	4209	48	168	71		
	8.4	Electricity, Gas, Steam and Other Sources of	0	0	0	0	0		
		Energy							
		8.4.1 Electricity, Gas, and Steam	0	0	0	0	0		
		8.4.2 Atomic energy	0	0	0	0	0		
		8.4.3 Non-conventional Sources of Energy	0	0	0	0	0		
	8.5	Drinking Water Supply	470	0	30	234	15		
	8.6	Transport and Communication	3115	499952	408	4686	407		
		8.6.1 Road transport	3115	491390	408	4011	238		
		8.6.2 Water transport	0	0	0	0	0		
		8.6.3 Air transport	0	8562	0	506	0		
		8.6.4 Transport and Communication n.e.c.	0	0	0	169	169		
	8.7	Other Economic Services n.e.c.	1148	0	60	119	71		
9.	Envi	ronmental Protection	0	0	0	0	0		
	9.1	Waste Management	0	0	0	0	0		
	9.2	Waste Water Management	0	0	0	0	0		
	9.3	Prevention and Control of Pollution	0	0	0	0	0		
	9.4	Environmental Research & Education	0	0	0	0	0		
	9.5	Environmental Protection n.e.c.	0	0	0	0	0		
10.		er Services	0	0	1682	742	0		
		Relief on Calamities	0	0	1682	742	0		
	10.2	Other Miscellaneous Servieces	0	0	0	0	0		
		TOTAL	255433	542301	11991	69340	7685		

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2017-2018 (R.E.)

OF ADMINISTRATION DEPARTMENTS 2017-2016 (R.E.)								
		Capital expenditure						
	Economic Classification	Gross Capital Formation						
		Cultivated	Anima	Other	Change	Gross		
		Assets	1 Stock	Outlay	in Stock	Capital		
	Purpose Classification	Outlay	Outlay	&		Formation		
				Land		(16 to 24)		
				Imp.				
	1	21	22	23	24	25		
1.	General Public Services	0	0	8341	-32729	66410		
	1.1 General Administration, External affairs, Public	0	0	8212	-32729	66259		
	Order & Safety							
	1.1.1 Public Order & Safety	0	0	5840	0	57020		
	1.1.2 Planning & Statistical Activities	0	0	0	0	52		
	1.1.3 General Administration, External affairs,	0	0	2372	-32729	9187		
	Public Order & Safety n.e.c.							
	1.2 General Research	0	0	129	0	151		
2.	Defence	0	0	25	0	400		
3.	Education Affairs & Services	0	0	12436	0	183833		
	3.1 Administration, Regulation & Research	0	0	5	0	1074		
	3.1.1 Primary Education Affairs	0	0	0	0	415		
	3.1.2 Secondary Education Affairs	0	0	5	0	82		
	3.1.3 Higher Secondary & University Education	0	0	0	0	545		
	Affairs							
	3.1.4 Education Affairs n.e.c.	0	0	0	0	32		
	3.2 School, Universities & Institutions including	0	0	12431	0	182759		
	Subsidary							
	3.2.1 Primary Education Affairs	0	0	1592	0	42977		
	3.2.2 Secondary Education Affairs	0	0	9994	0	65894		
	3.2.3 Higher Secondary & University Education	0	0	810	0	64427		
	Affairs							
	3.2.4 Education Affairs n.e.c.	0	0	35	0	9461		
4	Health Affairs and services	0	0	356	0	23903		
	4.1 Administration, Regulation & Research	0	0	0	0	521		
	4.1.1 Allopathic	0	0	0	0	449		
	4.1.2 Homeopathic	0	0	0	0	0		
	4.1.3 Ayurvedic	0	0	0	0	61		
	4.1.4 Unani	0	0	0	0	0		
	4.1.5 Other Medical Services	0	0	0	0	11		
	4.2 Hospitals, Clinics & Other Health Services	0	0	356	0	23382		
	4.2.1 Allopathic	0	0	6	0	19190		
	4.2.2 Homeopathic	0	0	0	0	10		
	4.2.3 Ayurvedic	0	0	160	0	376		
	4.2.4 Unani	0	0	0	0	4		
	4.2.5 Other Medical Services	0	0	190	0	3802		
5.	Social Security and Welfare Affairs and services	0	0	6885	0	29360		
	5.1 Social Security Affairs and services	0	0	0	0	0		
	5.2 Welfare Affairs and Services	0	0	6885	0	29360		
	5.3 Social Security and Welfare Affairs	0	0	0	0	0		
	services n.e.c.							

			Coni	tal avna		Rs. Lakns)		
Economic Classification			Capital expenditure Gross Capital Formation					
				Other		Gross		
		Cultivated Assets	1 Stock		in Stock			
	Purpose Classification	Outlay	Outlay	&	III Stock	Formation		
	r urpose Classification	Outlay	Gunay	Land		(16 to 24)		
				Imp.		(10 00 2 .)		
	1	21	22	23	24	25		
6.	Housing and Community Amenity Affairs and	0	0	18157	0	63378		
	Services							
	6.1 Housing and Community Services	0	0	16111	0	61332		
	6.2 Sanitary Affairs Services	0	0	2046	0	2046		
	6.3 Housing and Community Amenity Affairs and	0	0	0	0	0		
	Services n.e.c.							
7.	Cultural, Recreational and Religious Affairs and	0	0	7114	0	17813		
	services							
	7.1 Art and Cultural Affairs Services	0	0	3840	0	9371		
	7.2 Recreational and Sporting Services	0	0	2057	0	4374		
	7.3 Toursim Affairs and Services	0	0	1217	0	4068		
	7.4 Cultural Recreational, Religious Affairs	0	0	0	0	0		
	and Services n.e.c.							
8.	Economic Affairs and Services	2677	0	79809	0	602300		
	8.1 General Administration, Regulation &	0	0	8	0	410		
	Research		_		_			
	8.2 Agriculture, Forestry, Fishing and Hunting	2677	0	19890	0	26394		
	8.3 Mining, Manufacturing and Construction	0	0	1727	0	6597		
	8.4 Electricity, Gas, Steam and Other Sources of	0	0	9316	0	9316		
	Energy							
	8.4.1 Electricity, Gas, and Steam	0	0	7275	0	7275		
	8.4.2 Atomic energy	0	0	0	0	0		
	8.4.3 Non-conventional Sources of Energy	0	0	2041	0	2041		
	8.5 Drinking Water Supply	0	0	47797	0	48546		
	8.6 Transport and Communication	0	0	1037	0	509605		
	8.6.1 Road transport	0	0	1012	0	500174		
	8.6.2 Water transport	0	0	0	0	0		
	8.6.3 Air transport	0	0	25	0	9093		
	8.6.4 Transport and Communication n.e.c.	0	0	0	0	338		
	8.7 Other Economic Services n.e.c.	0	0	34	0	1432		
9.	Environmental Protection	0	0	0	0	0		
	9.1 Waste Management	0	0	0	0	0		
	9.2 Waste Water Management	0	0	0	0	0		
	9.3 Prevention and Control of Pollution	0	0	0	0	0		
	9.4 Environmental Research & Education	0	0	0	0	0		
	9.5 Environmental Protection n.e.c.	0	0	0	0	0		
10	Other Services	_	0	305	0	2729		
10.	10.1 Relief on Calamities	0	0	305 305	0	2729 2729		
	10.2 Other Miscellaneous Servieces	0	0	0	0	0		
	TOTAL	2677	0	133428	-32729	990126		
	IUIAL	2077	U	100740	32127	JJU12U		

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2017-2018 (R.E.)

	OF ADMINISTRATION DETA	Capital expenditure					
			_				
	Economic Classification		Purchase	Less		pital Trans	
			of assets-		Capital	Capital	Capital
			Land	of	Transfer	TransferI	Transfer
	Purpose Classification			assets	Local	ndi-	Privat
				Land	Autho-	viduals	Insti-
					rities		tutions
	1		26	27	28	29	30
1.			117	63	800	2142	166
	1.1 General Administration, External af	fairs, Public	117	63	800	2142	50
	Order & Safety						
	1.1.1 Public Order & Safety		117	0	0	0	50
	1.1.2 Planning & Statistical Activit	ies	0	0	0	0	0
	1.1.3 General Administration, Exte	rnal affairs,	0	63	800	2142	0
	Public Order & Safety n.e.c.						
	1.2 General Research		0	0	0	0	116
2.	Defence		0	0	0	0	0
3.	Education Affairs & Services		267	0	0	0	15100
	3.1 Administration, Regulation & Research	arch	0	0	0	0	0
	3.1.1 Primary Education Affairs		0	0	0	0	0
	3.1.2 Secondary Education Affairs		0	0	0	0	0
	3.1.3 Higher Secondary & Univers	ity Education	0	0	0	0	0
	Affairs						
	3.1.4 Education Affairs n.e.c.		0	0	0	0	0
	3.2 School, Universities & Institutions is	ncluding	267	0	0	0	15100
	Subsidary						
	3.2.1 Primary Education Affairs		0	0	0	0	0
	3.2.2 Secondary Education Affairs		0	0	0	0	15100
	3.2.3 Higher Secondary & Univers Affairs	ity Education	267	0	0	0	0
	3.2.4 Education Affairs n.e.c.		0	0	0	0	0
4	Health Affairs and services		0	0	2800	0	7440
	4.1 Administration, Regulation & Resea	arch	0	0	0	0	0
	4.1.1 Allopathic		0	0	0	0	0
	4.1.2 Homeopathic		0	0	0	0	0
	4.1.3 Ayurvedic		0	0	0	0	0
	4.1.4 Unani		0	0	0	0	0
	4.1.5 Other Medical Services		0	0	0	0	0
	4.2 Hospitals, Clinics & Other Health S	ervices	0	0	2800	0	7440
	4.2.1 Allopathic		0	0	2800	0	7440
	4.2.2 Homeopathic		0	0	0	0	0
	4.2.3 Ayurvedic		0	0	0	0	0
	4.2.4 Unani		0	0	0	0	0
	4.2.5 Other Medical Services		0	0	0	0	0
5.	Social Security and Welfare Affairs and	services	0	0	80656	0	0
	5.1 Social Security Affairs and services		0	0	51230	0	0
	5.2 Welfare Affairs and Services		0	0	29426	0	0
	5.3 Social Security and Welfare Affairs	l	0	ő	0	0	0
	services n.e.c.	l					

	(Rs. Lak Capital expenditure							
		Economic Classification	Purchase	Less		pital Trans	fer	
		Leonomic Classification	of assets-		Capital	Capital	Capital	
			Land	of	Transfer	Transfer	Transfer	
		Purpose Classification		assets	Local	Indi-	Privat	
		Turpose Classification		Land	Autho-	viduals	Insti-	
					rities		tutions	
		1	26	27	28	29	30	
6.	Hous	sing and Community Amenity Affairs and	10	0	740578	3570	0	
	Serv	ices						
	6.1	Housing and Community Services	10	0	682442	3570	0	
	6.2	Sanitary Affairs Services	0	0	58136	0	0	
	6.3	Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0	
7.	Cult	ural, Recreational and Religious Affairs and	0	0	400	0	837	
	servi							
	7.1	Art and Cultural Affairs Services	0	0	400	0	807	
	7.2	Recreational and Sporting Services	0	0	0	0	30	
	7.3	Toursim Affairs and Services	0	0	0	0	0	
	7.4	Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	0	
8.	Econ	omic Affairs and Services	6087	0	27270	1281	2848	
	8.1	General Administration, Regulation & Research	0	0	16020	972	0	
	8.2	Agriculture, Forestry, Fishing and Hunting	0	0	0	0	0	
	8.3	Mining, Manufacturing and Construction	910	0	0	309	2749	
	8.4	Electricity, Gas, Steam and Other Sources of Energy	0	0	0	0	0	
		8.4.1 Electricity, Gas, and Steam	0	0	0	0	0	
		8.4.2 Atomic energy	0	0	0	0	0	
		8.4.3 Non-conventional Sources of Energy	0	0	0	0	0	
	0.5		-	-		-		
	8.5 8.6	Drinking Water Supply Transport and Communication	0 5177	0	11250	0	0	
	8.0	Transport and Communication 8.6.1 Road transport	5177	0	0	$\begin{array}{c} 0 \\ 0 \end{array}$	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	
		8.6.2 Water transport	0	0	0	0		
		8.6.3 Air transport	0	0	0	0	0	
		8.6.4 Transport and Communication n.e.c.		0	0	0	0	
	8.7	Other Economic Services n.e.c.					99	
9.		ronmental Protection	0	0 0	0 0	0 0	_	
۶.	9.1	Waste Management	0 0	0	0	0	0	
		Waste Water Management		_				
	9.2		0	0	0	0	0	
	9.3	Prevention and Control of Pollution	0	0	0	0	0	
	9.4	Environmental Research & Education	0	0	0	0	0	
	9.5	Environmental Protection n.e.c.	0	0	0	0	0	
10.		er Services	0	0	0	0	0	
		Relief on Calamities	0	0	0	0	0	
<u> </u>	10.2	Other Miscellaneous Servieces	0	0	0	0	0	
		TOTAL	6481	63	852504	6993	26391	

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2017-2018 (R.E.)

	OF ADMINISTRATION DETARTMENTS	Capital expenditure					
			D.				
	Economic Classification	~	Capital Tr			Finan-	
		Capital	Capital	Capital	Total	cial	
		Transfer	transfers,	transfer	capital	Assets	
	Purpose Classification	Autho-	foreign	State	trans-		
		nomous	countries/	Govern-	fers		
		Bodies	organisation	ments	(28to33)		
	1	31	32	33	34	35	
1.	General Public Services	2118	0	0	5226	0	
	1.1 General Administration, External affairs, Public	818	0	0	3810	0	
	Order & Safety						
	1.1.1 Public Order & Safety	818	0	0	868	0	
	1.1.2 Planning & Statistical Activities	0	0	0	0	0	
	1.1.3 General Administration, External affairs,	0	0	0	2942	0	
	Public Order & Safety n.e.c.						
	1.2 General Research	1300	0	0	1416	0	
2.	Defence	0	0	0	0	0	
3.	Education Affairs & Services	3974	0	0	19074	0	
	3.1 Administration, Regulation & Research	1172	0	0	1172	0	
	3.1.1 Primary Education Affairs	0	0	0	0	0	
	3.1.2 Secondary Education Affairs	0	0	0	0	0	
	3.1.3 Higher Secondary & University	1172	0	0	1172	0	
	Education Affairs						
	3.1.4 Education Affairs n.e.c.	0	0	0	0	0	
	3.2 School, Universities & Institutions including	2802	0	0	17902	0	
	Subsidary						
	3.2.1 Primary Education Affairs	0	0	0	0	0	
	3.2.2 Secondary Education Affairs	0	0	0	15100	0	
	3.2.3 Higher Secondary & University	2722	0	0	2722	0	
	Education Affairs						
	3.2.4 Education Affairs n.e.c.	80	0	0	80	0	
4	Health Affairs and services	0	0	0	10240	100	
	4.1 Administration, Regulation & Research	0	0	0	0	0	
	4.1.1 Allopathic	0	0	0	0	0	
	4.1.2 Homeopathic	0	0	0	0	0	
	4.1.3 Ayurvedic	0	0	0	0	0	
	4.1.4 Unani	0	0	0	0	0	
	4.1.5 Other Medical Services	0	o o	0	0	0	
	4.2 Hospitals, Clinics & Other Health Services	0	0	0	10240	100	
	4.2.1 Allopathic	0	0	0	10240	100	
	4.2.2 Homeopathic	0	0	0	0	0	
	4.2.3 Ayurvedic	0	0			0	
	4.2.4 Unani		0	0	0		
	4.2.4 Unani 4.2.5 Other Medical Services	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	0			$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	
5.	Social Security and Welfare Affairs and services	916	0	0	81572	240	
]3.		0	0	0		0	
	5.1 Social Security Affairs and services		-	_	51230		
	5.2 Welfare Affairs and Services	916	0	0	30342	240	
	5.3 Social Security and Welfare Affairs	0	0	0	0	0	
	services n.e.c.						

(Ks. Lakns)

			Canital	expendit		o. Lakiis)
	Economic Classification	Capital expenditure Capital Transfer				Finan-
	2000000 Clabonion	Capital	Capital	Capital	Total	cial
		Transfe	Transfers,	transfer		Assets
	Purpose Classification	r Autho-	Foreign	State	trans-	
	1	nomous	countries/	Govern-	fer	
		Bodies	organisation	ments	(28to33)	
	1	31	32	33	34	35
6.	Housing and Community Amenity Affairs and	2310	0	0	746458	0
	Services					
	6.1 Housing and Community Services	2310	0	0	688322	0
	6.2 Sanitary Affairs Services	0	0	0	58136	0
	6.3 Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
7.	Cultural, Recreational and Religious Affairs and services	0	0	0	1237	0
	7.1 Art and Cultural Affairs Services	0	0	0	1207	0
	7.2 Recreational and Sporting Services	0	0		30	0
	7.3 Toursim Affairs and Services	0	0	0	0	0
	7.4 Cultural Recreational, Religious Affairs and	0	0	o o	0	0
	Services n.e.c.					
8.	Economic Affairs and Services	93989	0	0	125388	5140
	8.1 General Administration, Regulation & Research	0	0	0	16992	0
	8.2 Agriculture, Forestry, Fishing and Hunting	2073	0	0	2073	0
	8.3 Mining, Manufacturing and Construction	471	0	0	3529	0
	8.4 Electricity, Gas, Steam and Other Sources of Energy	77390	0	0	77390	4502
	8.4.1 Electricity, Gas, and Steam	20729	0	0	20729	4502
	8.4.2 Atomic energy	0	0	0	0	0
	8.4.3 Non-conventional Sources of Energy	56661	0	0	56661	0
		0		_	11250	
	8.5 Drinking Water Supply8.6 Transport and Communication	14055	0	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	14055	0
	8.6.1 Road transport	0	0		0	0
	8.6.2 Water transport	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	0		$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	0
	8.6.3 Air transport	0	0		0	0
	8.6.4 Transport and Communication n.e.c.	14055	0	0	14055	0
	8.7 Other Economic Services n.e.c.	0	0	0	99	638
9.	Environmental Protection	0	0	0	0	038
	9.1 Waste Management	0	0	0	0	0
	9.2 Waste Water Management	0	0		0	0
	9.3 Prevention and Control of Pollution	0	0		0	0
	9.4 Environmental Research & Education	0	0		0	0
	9.5 Environmental Protection n.e.c.	0	0	0	0	0
10	Other Services	0	0	0	0	0
10.	10.1 Relief on Calamities	0	0	0	0	0
	10.2 Other Miscellaneous Servieces	0	0	0	0	0
	TOTAL	103307	0	0	989195	5480
					•	

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2017-2018 (R.E.)

OF ADMINISTRATION DEPARTMENTS 2017-2018 (R.E.)								
				kpenditure		Grand		
	Economic Classification		n and Adva		Total	Total		
		Advance	Advance	Advance	Capital	(15+39)		
		Non-	Local	foreign	Expendi-			
	Purpose Classification	Govt.	Autho-	countries	ture			
		Organi-	rities	/ organi-	(25+26-			
		zation		zation	27+34to38			
	1	36	37	38	39	40		
1.	General Public Services	23066	0	0	94756	956011		
	1.1 General Administration, External affairs,	23066	0	0	93189	952653		
	Public Order & Safety							
	1.1.1 Public Order & Safety	0	0	0	58005	537915		
	1.1.2 Planning & Statistical Activities	0	0	0	52	6424		
	1.1.3 General Administration, External	23066	0	0	35132	408311		
	affairs, Public Order & Safety n.e.c.							
	1.2 General Research	0	0	0	1567	3361		
2.	Defence	0	0	0	400	16924		
3.	Education Affairs & Services	0	0	0	203174	1758767		
	3.1 Administration, Regulation & Research	0	0	0	2246	122629		
	3.1.1 Primary Education Affairs	0	0	0	415	27247		
	3.1.2 Secondary Education Affairs	0	0	0	82	2790		
	3.1.3 Higher Secondary & University	0	0	0	1717	91618		
	Education Affairs							
	3.1.4 Education Affairs n.e.c.	0	0	0	32	974		
	3.2 School, Universities & Institutions including		0	0	200928	1636138		
	Subsidary							
	3.2.1 Primary Education Affairs	0	0	0	42977	895553		
	3.2.2 Secondary Education Affairs	0	0	0	80994	367781		
	3.2.3 Higher Secondary & University	0	0	0	67416	318848		
	Education Affairs			Ŭ	0,110	210010		
	3.2.4 Education Affairs n.e.c.	0	0	0	9541	53956		
4	Health Affairs and services	0	0	0	34243	385090		
1	4.1 Administration, Regulation & Research	0	0	0	521	8748		
	4.1.1 Allopathic	0	0	0	449	4871		
	4.1.2 Homeopathic	o o	0	0	0	0		
	4.1.3 Ayurvedic	0	0	0	61	2508		
	4.1.4 Unani	0	0	0	0	0		
	4.1.5 Other Medical Services	0	0	0	11	1369		
	4.2 Hospitals, Clinics & Other Health Services	0	0	0	33722	376342		
	4.2.1 Allopathic		0	0	29530	332678		
	4.2.1 Anopaulic 4.2.2 Homeopathic		0		10	332078 2677		
			0	0				
	4.2.3 Ayurvedic 4.2.4 Unani	0		0	376 4	18490		
	4.2.5 Other Medical Services	0 0	0	$\begin{array}{c} 0 \\ 0 \end{array}$	3802	284 22213		
5.	Social Security and Welfare Affairs and services	0	0	0	3802 111172	439134		
٥.	5.1 Social Security Affairs and services		0		51230	184666		
	•	0	-	0				
	5.2 Welfare Affairs and Services5.3 Social Security and Welfare Affairs	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	0	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	59942	254468		
	•	U		U	0	0		
	services n.e.c.							

				Canital ex	penditure	(1)	Grand
		Economic Classification	Lon	n and Adva		Total	Total
		Leonomic Classification		Advance		Capital	(15+39)
			Non-	Local	foreign	Expendi-	(13/37)
		Purpose Classification	Govt.	Autho-	countries	_	
		Turpose Classification	Organi-	rities	/ organi-	(25+26-	
			zation	111105	zation	27+34to38	
		1	36	37	38	39	40
6.	Hous	sing and Community Amenity Affairs and	0	12100	0	821946	1096120
	Servi	= -					
	6.1	Housing and Community Services	0	5100	0	754764	986574
	6.2	Sanitary Affairs Services	0	7000	0	67182	109546
	6.3	Housing and Community Amenity Affairs	0	0	0	0	0
		and Services n.e.c.					
7.	Cult	ural, Recreational and Religious Affairs	0	0	0	19050	69793
		services					
	7.1	Art and Cultural Affairs Services	0	0	0	10578	24526
	7.2	Recreational and Sporting Services	0	0	0	4404	37403
	7.3	Toursim Affairs and Services	0	0	0	4068	7864
	7.4	Cultural Recreational, Religious Affairs and	0	0	0	0	0
		Services n.e.c.					
8.	Econ	omic Affairs and Services	4471	9900	0	753286	2248343
	8.1	General Administration, Regulation &	0	0	0	17402	28883
		Research					
	8.2	Agriculture, Forestry, Fishing and Hunting	20	0	0	28487	508940
	8.3	Mining, Manufacturing and Construction	0	0	0	11036	91798
	8.4	Electricity, Gas, Steam and Other Sources of	0	0	0	91208	416464
		Energy					
		8.4.1 Electricity, Gas, and Steam	0	0	0	32506	356126
		8.4.2 Atomic energy	0	0	0	0	0
		8.4.3 Non-conventional Sources of Energy	0	0	0	58702	60338
	8.5	Drinking Water Supply	0	9500		69296	107841
	8.6	Transport and Communication	0	0	0	528837	599324
	0.0	8.6.1 Road transport	0	0	0	505351	568029
		8.6.2 Water transport	0	0	0	0	0
		8.6.3 Air transport	0	0	0	9093	12003
		8.6.4 Transport and Communication n.e.c.	0	0	0	14393	19292
	0.7	•					
	8.7	Other Economic Services n.e.c.	4451	400	0	7020	495093
9.		ronmental Protection	0	0	0	0	0
	9.1	Waste Management	0	0	0	0	0
	9.2	Waste Water Management	0	0	0	0	0
	9.3	Prevention and Control of Pollution	0	0	0	0	0
	9.4	Environmental Research & Education	0	0	0	0	0
	9.5	Environmental Protection n.e.c.	0	0	0	0	0
10.	Othe	er Services	0	0	0	2729	14401
	10.1	Relief on Calamities	0	0	0	2729	14401
	10.2	Other Miscellaneous Servieces	0	0	0	0	0
		TOTAL	27537	22000	0	2040756	6984583

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2018-2019 (B.E.)

Current expenditure						
		Economic Classification		Current	-	
		Leonomic Classification	Wages and			Total
			salaries	dities	sales	consumption
		Down and Classification	including	and	sales	expenditure
		Purpose Classification	_	services		expenditure
			pensions	services		
		1		2	4	_
1	Can	eral Public Services	2 688696	3 109004	4 3658	5 794042
1.	1.1	General Administration, External affairs, Public	688037	109004	3658	794042
	1.1	Order & Safety	088037	100/41	3036	793120
		1.1.1 Public Order & Safety	479709	55539	2297	532951
		1.1.2 Planning & Statistical Activities	4872	744	24	5592
		1.1.2 Training & Statistical Activities 1.1.3 General Administration, External affairs,	203456	52458	1337	254577
		Public Order & Safety n.e.c.	203430	32436	1337	254577
	1.2	•	650	262	0	022
2.	1.2 Defe	General Research	659 1778 7	263 971	0 0	922 18758
3.		cation Affairs & Services	928822	211907	1716	1139013
3.	3.1	Administration, Regulation & Research	80989	21200	0	102189
		3.1.1 Primary Education Affairs	13614	14873	0	28487
		3.1.2 Secondary Education Affairs	1148	1852	0	3000
		3.1.3 Higher Secondary & University Education	65812	4441	0	70253
		Affairs	03012	4441	O	70233
		3.1.4 Education Affairs n.e.c.	415	34	0	449
	3.2	School, Universities & Institutions including	847833	190707	1716	1036824
		Subsidary				
		3.2.1 Primary Education Affairs	507643	109702	1304	616041
		3.2.2 Secondary Education Affairs	73818	38907	95	112630
		3.2.3 Higher Secondary & University Education	242063	25506	317	267252
		Affairs				
		3.2.4 Education Affairs n.e.c.	24309	16592	0	40901
4	Heal	th Affairs and services	168917	61618	2898	227637
	4.1	Administration, Regulation & Research	5883	2068	648	7303
		4.1.1 Allopathic	3798	1529	648	4679
		4.1.2 Homeopathic	0	0	0	0
		4.1.3 Ayurvedic	1786	497	0	2283
		4.1.4 Unani	0	0	0	0
		4.1.5 Other Medical Services	299	42	0	341
	4.2	Hospitals, Clinics & Other Health Services	163034	59550	2250	220334
		4.2.1 Allopathic	138560	51111	2250	187421
		4.2.2 Homeopathic	1298	1423	0	2721
		4.2.3 Ayurvedic	15640	1587	0	17227
		4.2.4 Unani	294	41	0	335
_	~	4.2.5 Other Medical Services	7242	5388	0	12630
5.		al Security and Welfare Affairs and services	63620	105735	3000	166355
	5.1	Social Security Affairs and services	360	833	0	1193
	5.2	Welfare Affairs and Services	63260	104902	3000	165162
	5.3	Social Security and Welfare Affairs	0	0	0	0
		services n.e.c.				

				Current	expenditu	(KS. Lakiis)
		Economic Classification		Consumpti		
		Leonomic Classification	Wages and	Commo	Less-	Total
			salaries	dities	sales	consumption
		Purpose Classification	including	and		expenditure
		1	pensions	services		•
		1	2	3	4	5
6.		ing and Community Amenity Affairs and	53761	12815	3255	63321
	Servi		52761	10015	2220	(22.46
	6.1	Housing and Community Services	53761	12815	3230	63346
	6.2	Sanitary Affairs Services	0	0	25	-25
	6.3	Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0
7.	Culti	ral, Recreational and Religious Affairs and	9133	40237	81	49289
′'	servi	9	7133	40237	01	47207
	7.1	Art and Cultural Affairs Services	2153	4126	0	6279
	7.2	Recreational and Sporting Services	6711	34708	56	41363
	7.3	Toursim Affairs and Services	269	1403	25	1647
	7.4	Cultural Recreational, Religious Affairs and	0	0	0	0
		Services n.e.c.				
8.	Econ	omic Affairs and Services	204912	149374	87735	266551
	8.1	General Administration, Regulation &	5874	2808	2000	6682
		Research				
	8.2	Agriculture, Forestry, Fishing and Hunting	112285	30548	84379	58454
	8.3	Mining, Manufacturing and Construction	18189	6554	207	24536
	8.4	Electricity, Gas, Steam and Other Sources of	1294	81	100	1275
		Energy	1204	0.1	100	1077
		8.4.1 Electricity, Gas, and Steam	1294	81	100	1275
		8.4.2 Atomic energy	0	0	0	0
		8.4.3 Non-conventional Sources of Energy	0	0	0	0
	8.5	Drinking Water Supply	34391	2686	555	36522
	8.6	Transport and Communication	20867	73129	0	93996
		8.6.1 Road transport	20153	69653	0	89806
		8.6.2 Water transport	0	0	0	0
		8.6.3 Air transport	714	2876	0	3590
		8.6.4 Transport and Communication n.e.c.	0	600	0	600
	8.7	Other Economic Services n.e.c.	12012	33568	494	45086
9.	Envi	ronmental Protection	0	0	0	0
	9.1	Waste Management	0	0	0	0
	9.2	Waste Water Management	0	0	0	0
	9.3	Prevention and Control of Pollution	0	0	0	0
	9.4	Environmental Research & Education	0	0	0	0
	9.5	Environmental Protection n.e.c.	0	0	0	0
10.		r Services	232	499	870	-139
		Relief on Calamities	232	499	870	-139
	10.2	Other Miscellaneous Servieces	0	0	0	0
		TOTAL	2135880	692160	103213	2724827

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2018-2019 (B.E.)

	(Rs. Lakhs)							
					rent expen			
		Economic Classification		Tra	ansfer pay	ment		
			Product	Prod-	Transfer	Trans-	Transfers,	
			Sub-	uction	Local	fers,	Private	
		Purpose Classification	sidies	Sub-	Autho-	Indui-	Institions	
				sidies	rities	viduals		
		1	6	7	8	9	10	
1.	Gen	eral Public Services	0	2071	114261	4800	555	
	1.1	General Administration, External affairs, Public	0	2071	114261	4792	545	
		Order & Safety						
		1.1.1 Public Order & Safety	0	0	30	1117	150	
		1.1.2 Planning & Statistical Activities	0	0	0	0	0	
		1.1.3 General Administration, External affairs,	0	2071	114231	3675	395	
		Public Order & Safety n.e.c.						
	1.2	General Research	0	0	0	8	10	
2.	Defe		o o	0	0	0	0	
3.		cation Affairs & Services	368	0	390185	92046	34689	
	3.1	Administration, Regulation & Research	0	0	0	6640	0	
		3.1.1 Primary Education Affairs	0	0	0	0	0	
		3.1.2 Secondary Education Affairs	0	0	0	0	0	
		3.1.3 Higher Secondary & University Education	0	0	0	6640	0	
		Affairs						
		3.1.4 Education Affairs n.e.c.	0	0	0	0	0	
	3.2	School, Universities & Institutions including	368	0	390185	85406	34689	
		Subsidary						
		3.2.1 Primary Education Affairs	368	0	286425	15606	8431	
		3.2.2 Secondary Education Affairs	0	0	103760	60043	23560	
		3.2.3 Higher Secondary & University Education	0	0	0	6493	200	
		Affairs	U	U	U	0493	200	
		3.2.4 Education Affairs n.e.c.	0	0	0	3264	2498	
4	Heal	Ith Affairs and services	44730	0	517	754	93925	
	4.1	Administration, Regulation & Research	0	0	0	7	0	
		4.1.1 Allopathic	0	0	0	5	0	
		4.1.2 Homeopathic	0	0	0	0	0	
		4.1.3 Ayurvedic	0	0	0	2	0	
		4.1.4 Unani	0	0	0	0	0	
		4.1.5 Other Medical Services	0	0	0	0	0	
	4.2	Hospitals, Clinics & Other Health Services	44730	ő	517	747	93925	
		4.2.1 Allopathic	38230	0	17	478	93925	
		4.2.2 Homeopathic	0	0	0	0	0	
		4.2.3 Ayurvedic	0	0	500	269	0	
		4.2.4 Unani	0	0	0	0	0	
		4.2.5 Other Medical Services	6500	0	0	0	0	
5.	Soci	al Security and Welfare Affairs and services	1	0	141683	32577	14381	
Ĭ.	5.1	Social Security Affairs and services	1	0	134645	4368	0	
	5.2	Welfare Affairs and Services	0	0	7038	28209	14381	
	5.3	Social Security and Welfare Affairs	0	0	0	0	0	
	5.5	services n.e.c.	J	9	J		0	
		Services me.e.						

	Current expenditure							
		Economic Classification			ansfer pay			
		Leononne Classification	Product	Prod-	Transfer	Trans-	Transfers	
			Sub-	uction	Local	fers,	, Private	
		Purpose Classification	sidies	Sub-	Autho-	Indui-	Institions	
		•		sidies	rities	viduals		
		1	6	7	8	9	10	
6.		sing and Community Amenity Affairs and	0	0	208487	2980	0	
	Servi			0	1.69.497	2000	0	
	6.1	Housing and Community Services	0	0	168487	2980	0	
	6.2	Sanitary Affairs Services	0	0	40000	0	0	
	6.3	Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0	
7.		ural, Recreational and Religious Affairs and	0	0	1160	5390	985	
	servi 7.1	ces Art and Cultural Affairs Services	0	0	1160	4284	395	
	7.1	Recreational and Sporting Services	0	0	0	1106	590	
	7.2	Toursim Affairs and Services	0	0	0	0	0	
					-	_		
	7.4	Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	0	
8.	Econ	omic Affairs and Services	568329	463159	32027	203649	40099	
	8.1	General Administration, Regulation & Research	0	0	170	3049	0	
	8.2	Agriculture, Forestry, Fishing and Hunting	32253	204235	1417	199818	11579	
	8.3	Mining, Manufacturing and Construction	170	22103	19951	726	214	
	8.4	Electricity, Gas, Steam and Other Sources of Energy	109167	228176	40	0	10100	
		8.4.1 Electricity, Gas, and Steam	108112	228176	0	0	10100	
		8.4.2 Atomic energy	0	0	0	0	0	
		8.4.3 Non-conventional Sources of Energy	1055	0	40	0	0	
	8.5	Drinking Water Supply	0	0	10449	43	0	
	8.6	Transport and Communication	0	0	0	11	0	
	0.0	8.6.1 Road transport	0	0	0	11	0	
		8.6.2 Water transport	0	0	0	0	0	
		8.6.3 Air transport	0	0	0	0	0	
		8.6.4 Transport and Communication n.e.c.	0	0	0	0	0	
	8.7	Other Economic Services n.e.c.	426739	8645	0	2	18206	
9.		ronmental Protection	0	0	0	0	0	
٦.	Envi			0	0	0	0	
		Waste Management	0	_		_	_	
	9.2	Waste Water Management	0	0	0	0	0	
	9.3 9.4	Prevention and Control of Pollution Environmental Research & Education	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	0	0	$\begin{array}{c} 0 \\ 0 \end{array}$	0	
	9.5	Environmental Protection n.e.c.	0	0	0	0	0	
10		r Services	0	0	5	11583	0	
10.		Relief on Calamities	0	0	5	11583	0	
		Other Miscellaneous Servieces	0	0	0	0	0	
		TOTAL	613428	465230	888325	353779	184634	

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2018-2019 (B.E.)

				<u> </u>		(s. Lakns)
			Curr	ent exper	nditure	
	Economic Classification		Transfer	payment		Total
		Trans-	Transfer	Trans-	Total	current
		fers,	Foreign	fers	transfer	expen-
	Purpose Classification	Autho-	contries/	State	pay-	diture
	Tulpose Classification	nomous	organi-		ments (6	(5+14)
		Bodies	sations	ments	to13)	,
	1	11	12	13	14	15
1.	General Public Services	2536	0	0	124223	918265
11.		1541	0		124223	916205
	1.1 General Administration, External affairs, Public	1341	"	0	123210	910330
	Order & Safety	000			2207	<i>525220</i>
	1.1.1 Public Order & Safety	990	0	0	2287	535238
	1.1.2 Planning & Statistical Activities	0	0	0	0	5592
	1.1.3 General Administration, External affairs,	551	0	0	120923	375500
	Public Order & Safety n.e.c.					
	1.2 General Research	995	0	0	1013	1935
2.	Defence	0	0	0	0	18758
3.	Education Affairs & Services	32468	0	0	549756	1688769
	3.1 Administration, Regulation & Research	12066	0	0	18706	120895
	3.1.1 Primary Education Affairs	0	0	0	0	28487
	3.1.2 Secondary Education Affairs	0	0	0	0	3000
	3.1.3 Higher Secondary & University Education	11519	0	0	18159	88412
	Affairs					
	3.1.4 Education Affairs n.e.c.	547	0	0	547	996
	3.2 School, Universities & Institutions including	20402	0	0	531050	1567874
	Subsidary					
	3.2.1 Primary Education Affairs	0	0	0	310830	926871
	3.2.2 Secondary Education Affairs	0	0	0	187363	299993
	3.2.3 Higher Secondary & University Education			0	25366	292618
	Affairs	16073	"	U	25500	292010
	3.2.4 Education Affairs n.e.c.	1729		0	7491	48392
4	Health Affairs and services	1820	0	0	141746	369383
*		1000			1007	8310
	4.1 Administration, Regulation & Research		0	0		
	4.1.1 Allopathic	0	0	0	5	4684
	4.1.2 Homeopathic	0	0	0	0	0
	4.1.3 Ayurvedic	0	0	0	2	2285
	4.1.4 Unani	0	0	0	0	0
	4.1.5 Other Medical Services	1000	0	0	1000	1341
	4.2 Hospitals, Clinics & Other Health Services	820	0	0	140739	361073
	4.2.1 Allopathic	0	0	0	132650	320071
1	4.2.2 Homeopathic	0	0	0	0	2721
1	4.2.3 Ayurvedic	720	0	0	1489	18716
1	4.2.4 Unani	0	0	0	0	335
1	4.2.5 Other Medical Services	100	0	0	6600	19230
5.	Social Security and Welfare Affairs and services	945	0	0	189587	355942
	5.1 Social Security Affairs and services	0	0	0	139014	140207
	5.2 Welfare Affairs and Services	945	0	0	50573	215735
	5.3 Social Security and Welfare Affairs	0	0	0	0	0
	services n.e.c.					
		_				

				C	a.e.t. a		CS. Lakiis)
		Economic Classification			ent exper	laiture	Total
		Economic Classification	Trans-	Transfer Transfer	Trans-	Total	current
			fers,	Foreign	fers	transfer	expen-
		Purpose Classification	Authon-	contries/	State	pay-	diture
		Turpose Classification	omous	organi-		ments (6	(5+14)
			Bodies	sations	ments	to13)	,
		1	11	12	13	14	15
6.	Hous	sing and Community Amenity Affairs and	177	0	0	211644	274965
	Servi						
	6.1	Housing and Community Services	177	0	0	171644	234990
	6.2	Sanitary Affairs Services	0	0	0	40000	39975
	6.3	Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
7.	Culti	ural, Recreational and Religious Affairs and	2737	0	0	10272	59561
	servi			Ŭ	Ů	10272	63601
	7.1	Art and Cultural Affairs Services	951	0	0	6790	13069
	7.2	Recreational and Sporting Services	156	0	0	1852	43215
	7.3	Toursim Affairs and Services	1630	0	0	1630	3277
	7.4	Cultural Recreational, Religious Affairs and	0	0	0	0	0
	T	Services n.e.c.	25.602	0	•	1242045	1.000.40.0
8.		nomic Affairs and Services	35682	0	0	1342945	1609496
	8.1	General Administration, Regulation & Research	0	0	0	3219	9901
	8.2	Agriculture, Forestry, Fishing and Hunting	17612	0	0	466914	525368
	8.3	Mining, Manufacturing and Construction	3119	0	0	46283	70819
	8.4	Electricity, Gas, Steam and Other Sources of	8879	0	0	356362	357637
		Energy					
		8.4.1 Electricity, Gas, and Steam	7600	0	0	353988	355263
		8.4.2 Atomic energy	0	0	0	0	0
		8.4.3 Non-conventional Sources of Energy	1279	0	0	2374	2374
	8.5	Drinking Water Supply	0	0	0	10492	47014
	8.6	Transport and Communication	6072	0	0	6083	100079
	0,0	8.6.1 Road transport	0	0	0	11	89817
		8.6.2 Water transport	0	0	0	0	0
		8.6.3 Air transport	0	0	0	0	3590
		8.6.4 Transport and Communication n.e.c.	6072	0	0	6072	6672
	8.7	Other Economic Services n.e.c.	0	0	0	453592	498678
9.		ronmental Protection	0	0	0	0	0
 	9.1	Waste Management	0	0	0	0	0
	9.1	Waste Water Management	0	0	0	0	0
		Prevention and Control of Pollution					
	9.3 9.4	Environmental Research & Education	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	0	0	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	0
	9.5	Environmental Protection n.e.c.	0	0	0	0	0
10.		er Services	0	0	0	11588	11449
"		Relief on Calamities	0	0	0	11588	11449
L		Other Miscellaneous Servieces	0	0	0	0	0
		TOTAL	76365	0	0	2581761	5306588

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2018-2019 (B.E.)

Capital expenditure						IXS. Lakiis	
		Economic Classification	D '11'			Formation	G 6
			Building	Roads	Trans-		Software
			Outlay	Outlay	port	nery	Outlay
		Purpose Classification	R./Non		Outlay	Outlay	& Ict
			R.				
		1	16	17	18	19	20
1.		eral Public Services	42468	27000	3663	15278	4054
	1.1	General Administration, External affairs, Public	42468	27000	3663	15258	4051
		Order & Safety	0.44.0	••••	•		
		1.1.1 Public Order & Safety	8410	23000	2999	12717	2730
		1.1.2 Planning & Statistical Activities		0	24	32	8
		1.1.3 General Administration, External affairs,	34058	4000	640	2509	1313
		Public Order & Safety n.e.c.					
	1.2	General Research	200	0	0	20	3
							3
3.							403
	3.1		130				47
		•					33
		-	150				
		· · · · · · · · · · · · · · · · · · ·	150	Ü	12	907	323
				0	6	12	0
	2.2		146154				669
	3.2	=	140134	U	/	33990	009
		•	20427	0		11400	62
		•					
							32
		· · · · · · · · · · · · · · · · · · ·	44526	0	0	19225	408
			6800	0	7	2//5	167
1	Hool						59
-				_			14
	7.1	, e					11
			333				0
		<u> •</u>					2
					-		0
					_		1
	4.2		9150	0			45
1	_	•		0			43
				0			0
			125	-	0	145	0
		•			0		0
1		4.2.5 Other Medical Services	242	ő	1100	585	2
5.	Socia	al Security and Welfare Affairs and services	19299	0	223	708	36
1	5.1	Social Security Affairs and services		0	0	0	0
	5.2	Welfare Affairs and Services	19299	0	223	708	36
	5.3	Social Security and Welfare Affairs		0	0	0	0
		services n.e.c.					
2.3.	Defe Educ 3.1 3.2 4.2 Socia 5.1 5.2	Administration, Regulation & Research 3.1.1 Primary Education Affairs 3.1.2 Secondary Education Affairs 3.1.3 Higher Secondary & University Education Affairs 3.1.4 Education Affairs n.e.c. School, Universities & Institutions including Subsidary 3.2.1 Primary Education Affairs 3.2.2 Secondary Education Affairs 3.2.3 Higher Secondary & University Education Affairs 3.2.4 Education Affairs n.e.c. th Affairs and services Administration, Regulation & Research 4.1.1 Allopathic 4.1.2 Homeopathic 4.1.3 Ayurvedic 4.1.4 Unani 4.1.5 Other Medical Services Hospitals, Clinics & Other Health Services 4.2.1 Allopathic 4.2.2 Homeopathic 4.2.3 Ayurvedic 4.2.4 Unani 4.2.5 Other Medical Services al Security and Welfare Affairs and services Social Security Affairs and services Welfare Affairs and Services Social Security and Welfare Affairs	19299	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 121 114 96 0 12 6 7 0 0 0 7 3226 30 12 0 0 18 3196 2096 0 0 1100 223 0 223	94 37219 1229 271 38 907 13 35990 11488 1832 19225 3445 7306 94 28 0 62 0 4 7212 6467 11 145 4 585 708 0 708	3 10 40 40 40 3 3 2 66 66 3 40 16 5 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

				Cani	tal expe		Ks. Lakns)
		Economic Classification				ormation	
			Building	Roads	Trans-	Machi-	Software
			Outlay	Outlay	port	nery	Outlay
		Purpose Classification	R./Non		Outlay	Outlay	& Ict
			R.				
		1	1.6	1.7	1.0	10	20
6.	Нопе	sing and Community Amenity Affairs and	16 39734	17 15810	18 48	19 1600	20 30
0.	Servi		39/34	13010	40	1000	30
	6.1	Housing and Community Services	39734	13410	48	1600	30
	6.2	Sanitary Affairs Services		2400	0	0	0
	6.3	Housing and Community Amenity Affairs and		0	0	0	0
		Services n.e.c.					
7.	Cult	ural, Recreational and Religious Affairs and	7085	3200	55	1011	427
	servi		2105	2200	1.0	1.50	_
	7.1	Art and Cultural Affairs Services	2185	3200	13	150	6
	7.2	Recreational and Sporting Services	1830	0	42	860	421
	7.3	Toursim Affairs and Services	3070	0	0	1	0
	7.4	Cultural Recreational, Religious Affairs and Services n.e.c.		0	0	0	0
8.	Econ	omic Affairs and Services	5782	613589	975	9929	1077
	8.1	General Administration, Regulation & Research	122	0	14	108	19
	8.2	Agriculture, Forestry, Fishing and Hunting	1706	135	388	1675	213
	8.3	Mining, Manufacturing and Construction	144	4140	106	172	71
	8.4	Electricity, Gas, Steam and Other Sources of	0	0	0	6	0
		Energy					
		8.4.1 Electricity, Gas, and Steam		0	0	6	0
		8.4.2 Atomic energy		0	0	0	0
		8.4.3 Non-conventional Sources of Energy		0	0	0	0
	8.5	Drinking Water Supply	1120	0	24	340	16
	8.6	Transport and Communication	2115	609314	396	7255	442
		8.6.1 Road transport	2115	606305	396	6583	273
		8.6.2 Water transport		0	0	0	0
		8.6.3 Air transport		3009	0	503	0
		8.6.4 Transport and Communication n.e.c.		0	0	169	169
	8.7	Other Economic Services n.e.c.	575	0	47	373	316
9.	Envi	ronmental Protection	0	0	0	0	0
	9.1	Waste Management	0	0	0	0	0
	9.2	Waste Water Management	0	0	0	0	0
	9.3	Prevention and Control of Pollution	0	0	0	0	0
	9.4	Environmental Research & Education	0	0	0	0	0
	9.5	Environmental Protection n.e.c.	0	0	0	0	0
10.		r Services	0	0	1682	841	0
		Relief on Calamities	0	0	1682	841	0
	10.2	Other Miscellaneous Servicees	0	0	0	0	0
		TOTAL	270643	659599	9999	73986	6758

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2018-2019 (B.E.)

	OF ADMINISTRATION DEFARTMENTS 2018-2019 (B.E.) (Rs. Lakhs)								
				tal expe					
	Economic Classification				ormation				
		Cultivated		Other		Gross			
		Assets	1 Stock	-	in Stock	-			
	Purpose Classification	Outlay	Outlay	&		Formation			
				Land		(16 to 24)			
				Imp.					
	1	21	22	23	24	25			
1.	General Public Services	0	0	8386	-31439	69410			
	1.1 General Administration, External affairs, Public	0	0	8255	-31439	69256			
	Order & Safety								
	1.1.1 Public Order & Safety	0	0	6028	0	55884			
	1.1.2 Planning & Statistical Activities	0	0	0	0	64			
	1.1.3 General Administration, External affairs,	0	0	2227	-31439	13308			
	Public Order & Safety n.e.c.								
	1.2 General Research	0	0	131	0	154			
2.	Defence	0	0	30	0	421			
3.	Education Affairs & Services	0	0	13326	0	198042			
	3.1 Administration, Regulation & Research	0	0	5	0	1901			
	3.1.1 Primary Education Affairs	0	0	0	0	414			
	3.1.2 Secondary Education Affairs	0	0	5	0	76			
	3.1.3 Higher Secondary & University Education Affairs	0	0	0	0	1392			
	3.1.4 Education Affairs n.e.c.	0	0	0	0	19			
	3.2 School, Universities & Institutions including	0	0	13321	0	196141			
	Subsidary								
	3.2.1 Primary Education Affairs	0	0	3092	0	44069			
	3.2.2 Secondary Education Affairs	0	0	9359	0	76624			
	3.2.3 Higher Secondary & University Education	0	0	835	0	64994			
	Affairs	Ŭ	Ü	033		0.551			
	3.2.4 Education Affairs n.e.c.	0	0	35	0	10454			
4	Health Affairs and services	0	0	223	0	20497			
	4.1 Administration, Regulation & Research	0	0	0	0	671			
	4.1.1 Allopathic	0	0	0	0	584			
	4.1.2 Homeopathic	0	0	0	0	0			
	4.1.3 Ayurvedic	0	0	0	0	64			
	4.1.4 Unani	0	0	0	0	0			
	4.1.5 Other Medical Services	0	0	0	0	23			
	4.2 Hospitals, Clinics & Other Health Services	0	0	223	0	19826			
	4.2.1 Allopathic	0	0	3	0	17392			
	4.2.2 Homeopathic	0	0	0	0	11			
	4.2.3 Ayurvedic	0	0	170	0	440			
	4.2.4 Unani	0	0	0	0	4			
	4.2.5 Other Medical Services	0	0	50	0	1979			
5.	Social Security and Welfare Affairs and services	0	0	6196	0	26462			
	5.1 Social Security Affairs and services	0	0	0	0	0			
	5.2 Welfare Affairs and Services	0	0	6196	0	26462			
	5.3 Social Security and Welfare Affairs	0	0	0	0	0			
	services n.e.c.								

			C:	4-1	1:4	Rs. Lakhs)
	Formania Classification			tal exper		
	Economic Classification	Cultivated		Other	ormation Change	Gross
		Assets	1 Stock	Outlay	_	
	Purpose Classification	Outlay	Outlay	&	III Stock	Formation
	r arpose Classification	9 4.74.19		Land		(16 to 24)
				Imp.		,
	1	21	22	23	24	25
6.	Housing and Community Amenity Affairs and	0	0	21804	0	79026
	Services					
	6.1 Housing and Community Services	0	0	19191	0	74013
	6.2 Sanitary Affairs Services	0	0	2613	0	5013
	6.3 Housing and Community Amenity Affairs and	0	0	0	0	0
_	Services n.e.c.	0		0214		20002
7.	Cultural, Recreational and Religious Affairs and services	0	0	8314	0	20092
	7.1 Art and Cultural Affairs Services	0	0	4428	0	9982
	7.2 Recreational and Sporting Services	0	0	3167	0	6320
	7.3 Toursim Affairs and Services	0	0	719	0	3790
	7.4 Cultural Recreational, Religious Affairs and	0	0	0	0	0
	Services n.e.c.	U	U	U	U	U
8.	Economic Affairs and Services	2919	0	101017	0	735288
	8.1 General Administration, Regulation &	0	0	8	0	271
	Research					
	8.2 Agriculture, Forestry, Fishing and Hunting	2919	0	47725	0	54761
	8.3 Mining, Manufacturing and Construction	0	0	1809	0	6442
	8.4 Electricity, Gas, Steam and Other Sources of	0	0	2252	0	2258
	Energy					
	8.4.1 Electricity, Gas, and Steam	0	0	1001	0	1007
	8.4.2 Atomic energy	0	0	0	0	0
	8.4.3 Non-conventional Sources of Energy	0	0	1251	0	1251
	8.5 Drinking Water Supply	0	0	48438	0	49938
	8.6 Transport and Communication	0	0	775	0	620297
	8.6.1 Road transport	0	0	750	0	616422
	8.6.2 Water transport	0	0	0	0	0
	8.6.3 Air transport	0	0	25	0	3537
	8.6.4 Transport and Communication n.e.c.	0	0	0	0	338
	8.7 Other Economic Services n.e.c.	0	0	10	0	1321
9.	Environmental Protection	0	0	0	0	0
	9.1 Waste Management	0	0	0	0	0
	9.2 Waste Water Management	0	0	0	0	0
	9.3 Prevention and Control of Pollution	0	0	0	0	0
	9.4 Environmental Research & Education	0	0	0	0	0
	9.5 Environmental Protection n.e.c.	0	0	0	0	0
10.	Other Services	0	0	2105	0	4628
	10.1 Relief on Calamities	0	0	2105	0	4628
	10.2 Other Miscellaneous Servieces	0	0	0	0	0
	TOTAL	2919	0	161401	-31439	1153866

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2018-2019 (B.E.)

OF ADMINISTRATION DEPARTMENTS 2018-2019 (B.E.) (Rs. Lak						CS. Lakiis	
		Economic Classification Capital expenditure Purchase Less Capital Transfer					
	Economic Classification			Less		pital Trans	
			of assets-		Capital	Capital	Capital
			Land	of	Transfer	TransferI	Transfer
		Purpose Classification		assets	Local	ndi-	Privat
				Land	Autho-	viduals	Insti-
					rities		tutions
		1	26	27	28	29	30
1.	Gene	eral Public Services	124	64	800	2142	166
	1.1	General Administration, External affairs, Public	124	64	800	2142	50
		Order & Safety					
		1.1.1 Public Order & Safety	124	0	0	0	50
		1.1.2 Planning & Statistical Activities	0	0	0	0	0
		1.1.3 General Administration, External affairs,	0	64	800	2142	0
		Public Order & Safety n.e.c.					
	1.2	General Research	0	0	0	0	116
2.	Defe		0	0	0	0	0
3.		cation Affairs & Services	140	0	0	0	15099
	3.1	Administration, Regulation & Research	0	0	0	0	0
		3.1.1 Primary Education Affairs	0	0	0	0	0
		3.1.2 Secondary Education Affairs	0	0	0	0	0
		3.1.3 Higher Secondary & University Education	0	0	0	0	0
		Affairs					
		3.1.4 Education Affairs n.e.c.	0	0	0	0	0
	3.2	School, Universities & Institutions including	140	0	0	0	15099
		Subsidary					
		3.2.1 Primary Education Affairs	0	0	0	0	0
		3.2.2 Secondary Education Affairs	0	0	0	0	15099
		3.2.3 Higher Secondary & University Education	140	0	0	0	0
		Affairs					
		3.2.4 Education Affairs n.e.c.	0	0	0	0	0
4	Heal	th Affairs and services	0	0	2577	0	7344
	4.1	Administration, Regulation & Research	0	0	0	0	0
		4.1.1 Allopathic	0	0	0	0	0
		4.1.2 Homeopathic	0	0	0	0	0
		4.1.3 Ayurvedic	0	0	0	0	0
		4.1.4 Unani	0	0	0	0	0
		4.1.5 Other Medical Services	0	0	0	0	0
	4.2	Hospitals, Clinics & Other Health Services	0	0	2577	0	7344
		4.2.1 Allopathic	0	0	2577	0	7344
		4.2.2 Homeopathic	0	0	0	0	0
		4.2.3 Ayurvedic	0	0	0	0	0
		4.2.4 Unani	0	0	0	0	0
		4.2.5 Other Medical Services	0	0	0	0	0
5.	Socia	al Security and Welfare Affairs and services	0	0	83090	0	0
	5.1	Social Security Affairs and services	0	0	55490	0	0
	5.2	Welfare Affairs and Services	0	0	27600	0	0
	5.3	Social Security and Welfare Affairs	0	0	0	0	0
		services n.e.c.					

	Capital expenditure							
Economic Classification			Purchase	Less		pital Trans	fer	
	Deonomic Classification				Capital	Capital	Capital	
			of assets- Land	of	Transfer	TransferI	Transfer	
		Purpose Classification		assets	Local	ndi-	Privat	
		1		Land	Autho-	viduals	Insti-	
					rities		tutions	
		1	26	27	28	29	30	
6.		sing and Community Amenity Affairs and	10	0	556764	9120	0	
	Servi		1.0	0	516564	0120	0	
	6.1	Housing and Community Services	10	0	516764	9120	0	
	6.2	Sanitary Affairs Services	0	0	40000	0	0	
	6.3	Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0	
7.		ural, Recreational and Religious Affairs and	0	0	400	0	780	
	servi		0	0	400	0	750	
	7.1	Art and Cultural Affairs Services	0	0	400	0	750	
	7.2	Recreational and Sporting Services	0	0	0	0	30	
	7.3	Toursim Affairs and Services	0	0	0	0	0	
	7.4	Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	0	
8.	Econ	omic Affairs and Services	4587	0	24506	1584	4985	
	8.1	General Administration, Regulation & Research	0	0	14400	720	0	
	8.2	Agriculture, Forestry, Fishing and Hunting	0	0	0	0	0	
	8.3	Mining, Manufacturing and Construction	910	0	0	864	4041	
	8.4	Electricity, Gas, Steam and Other Sources of Energy	0	0	0	0	0	
		8.4.1 Electricity, Gas, and Steam	0	0	0	0	0	
		8.4.2 Atomic energy	0	0	0	0	0	
		8.4.3 Non-conventional Sources of Energy	0	0	0	0	0	
	8.5	Drinking Water Supply	0	0	10058	0	0	
	8.6	Transport and Communication	3677	0	0	0	0	
	0.0	8.6.1 Road transport	3677	0	0	0	0	
		8.6.2 Water transport	0	0	0	0	0	
		8.6.3 Air transport	0	0	0	0	0	
		8.6.4 Transport and Communication n.e.c.	0	0	0	0	0	
	8.7	Other Economic Services n.e.c.		0	48	0	944	
١			0			_		
9.		ronmental Protection Weste Management	0	0	0	0	0	
	9.1	Waste Management	0	0	0	0	0	
	9.2	Waste Water Management	0	0	0	0	0	
	9.3 9.4	Prevention and Control of Pollution Environmental Research & Education	0 0	0	0	0	0	
	9.5	Environmental Protection n.e.c.	0	0	0	0	0	
10.	Othe	er Services	0	0	0	0	0	
		Relief on Calamities	0	0	0	0	0	
	10.2	Other Miscellaneous Servieces	0	0	0	0	0	
		TOTAL	4861	64	668137	12846	28374	

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2018-2019 (B.E.)

		Capital expenditure						
	Economic Classification		Finan-					
	Economic Classification	C:4-1	Capital Tr		Total	cial		
		Capital	Capital	Capital				
	D C1 'C '	Transfe	Transfers,	transfer	capital	Assets		
	Purpose Classification	rAutho-	Foreign	State	trans-			
		nomous	countries/ organisation	Govern-				
		Bodies	_	ments	(28to33)	2.5		
L		31	32	33	34	35		
1.	General Public Services	1112	0	0	4220	0		
	1.1 General Administration, External affairs, Public	12	0	0	3004	0		
	Order & Safety	1.0	0		(2)	0		
	1.1.1 Public Order & Safety	12	0	0	62	0		
	1.1.2 Planning & Statistical Activities	0	0	0	0	0		
	1.1.3 General Administration, External affairs,	0	0	0	2942	0		
	Public Order & Safety n.e.c.	1100	0	_	1216			
	1.2 General Research	1100	0	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	1216	0		
2. 3.	Defence Education Affairs & Services	0 3893	0	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	0 18992	0		
3.	3.1 Administration, Regulation & Research	1172	0		1172	0		
	3.1.1 Primary Education Affairs	0	0	0	0	0		
	3.1.2 Secondary Education Affairs		0	0		0		
	3.1.2 Secondary Education Arrans 3.1.3 Higher Secondary & University	1172	0		1172	0		
	Education Affairs	11/2	U		11/2	U		
	3.1.4 Education Affairs n.e.c.	0	0	0	0	0		
		2721	0		17820	0		
	3.2 School, Universities & Institutions including Subsidary	2/21	U		1/620	U		
	3.2.1 Primary Education Affairs	0	0	0	0	0		
	3.2.1 Filmary Education Affairs 3.2.2 Secondary Education Affairs		0		15099	0		
	3.2.2 Secondary Education Arrans 3.2.3 Higher Secondary & University	2721	0		2721	0		
	Education Affairs	2/21	U		2/21	U		
	3.2.4 Education Affairs n.e.c.	0	0	0	0	0		
4	Health Affairs and services	0	0	0	9921	1		
Γ	4.1 Administration, Regulation & Research	0	0		0	0		
	4.1.1 Allopathic	0	0		0	0		
	4.1.2 Homeopathic	0	0			0		
	4.1.3 Ayurvedic	0	0	0	0	0		
	4.1.4 Unani	0	0	0	0	0		
	4.1.5 Other Medical Services	$\begin{bmatrix} \ddot{0} \end{bmatrix}$	0	0	0	0		
	4.2 Hospitals, Clinics & Other Health Services	0	0	0	9921	1		
	4.2.1 Allopathic	0	0	0	9921	1		
	4.2.2 Homeopathic	0	0	0	0	0		
	4.2.3 Ayurvedic	0	0	0	0	0		
	4.2.4 Unani	0	0	0	0	0		
	4.2.5 Other Medical Services	0	0	0	0	0		
5.	Social Security and Welfare Affairs and services	700	0	0	83790	410		
	5.1 Social Security Affairs and services	0	0	0	55490	0		
	5.2 Welfare Affairs and Services	700	0	0	28300	410		
	5.3 Social Security and Welfare Affairs	0	0	0	0	0		
L	services n.e.c.							

	Capital expenditure							
	Economic Classification		Capital Tr		······	Finan-		
		Capital	Capital	Capital	Total	cial		
		Transfe	Transfers,	transfer		Assets		
	Purpose Classification	r Autho-	Foreign	State	trans-			
		nomous	countries/	Govern-				
		Bodies	organisation	ments	(28to33)			
	l	31	32	33	34	35		
6.	Housing and Community Amenity Affairs and Services	2320	0	0	568204	0		
	6.1 Housing and Community Services	2320	0	0	528204	0		
	6.2 Sanitary Affairs Services	0	0	0	40000	0		
	6.3 Housing and Community Amenity Affairs and	0	0	0	0	0		
	Services n.e.c.	Ŭ	Ü		Ŭ	Ü		
7.	Cultural, Recreational and Religious Affairs and	0	0	0	1180	0		
	services							
	7.1 Art and Cultural Affairs Services	0	0	0	1150	0		
	7.2 Recreational and Sporting Services	0	0	0	30	0		
	7.3 Toursim Affairs and Services	0	0	0	0	0		
	7.4 Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	0		
8.	Economic Affairs and Services	120820	0	0	151895	9754		
"	8.1 General Administration, Regulation &	0	0	0	15120	0		
	Research	Ü	Ü		13120	J		
	8.2 Agriculture, Forestry, Fishing and Hunting	2893	0	0	2893	0		
	8.3 Mining, Manufacturing and Construction	522	0	0	5427	0		
	8.4 Electricity, Gas, Steam and Other Sources of	56746	0	0	56746	9116		
	Energy							
	8.4.1 Electricity, Gas, and Steam	8484	0	0	8484	9116		
	8.4.2 Atomic energy	0	0	0	0	0		
	8.4.3 Non-conventional Sources of Energy	48262	0	0	48262	0		
	8.5 Drinking Water Supply	0	0	0	10058	0		
	8.6 Transport and Communication	60659	0	0	60659	0		
	8.6.1 Road transport	0	0	0	0	0		
	8.6.2 Water transport	0	0	0	0	0		
	8.6.3 Air transport	0	0	0	0	0		
	8.6.4 Transport and Communication n.e.c.	60659	0	0	60659	0		
	8.7 Other Economic Services n.e.c.	0	0	0	992	638		
9.	Environmental Protection	0	0	0	0	0		
	9.1 Waste Management	0	0	0	0	0		
	9.2 Waste Water Management	0	0	0	0	0		
	9.3 Prevention and Control of Pollution	0	0	0	0	0		
	9.4 Environmental Research & Education	0	0	0	0	0		
	9.5 Environmental Protection n.e.c.	0	0	0	0	0		
10.	Other Services	0	0	0	0	0		
	10.1 Relief on Calamities	0	0	0	0	0		
	10.2 Other Miscellaneous Servieces	0 128845	0	0	0 838202	0 10165		
	TOTAL	120043	U	U	030202	10102		

TABLE-10 ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE OF ADMINISTRATION DEPARTMENTS 2018-2019 (B.E.)

			G : 1	penditure	(1	ks. Lakns)
			Grand			
	Economic Classification		n and Adva		Total	Total
		Advance	Advance		Capital	(15+39)
		Non-	Local	froreign	Expendi- ture(25+26-	
	Purpose Classification	Govt.	Autho-	countries	27+34to38)	
		Organi-	rities	/ organi-	27.31030)	
		zation		zation		
	1	36	37	38	39	40
1.	General Public Services	2066	0	0	75756	994021
	1.1 General Administration, External affairs,	2066	0	0	74386	990716
	Public Order & Safety					
	1.1.1 Public Order & Safety	0	0	0	56070	591308
	1.1.2 Planning & Statistical Activities	0	0	0	64	5656
	1.1.3 General Administration, External	2066	0	0	18252	393752
	affairs, Public Order & Safety n.e.c.					
	1.2 General Research	0	0	0	1370	3305
2.	Defence	0	0	0	421	19179
3.	Education Affairs & Services 3.1 Administration, Regulation & Research	0	0 0	0 0	217174 3073	1905943 123968
	, 8	-	0		414	28901
	3.1.1 Primary Education Affairs	0		0		
	3.1.2 Secondary Education Affairs	0	0	0	76	3076
	3.1.3 Higher Secondary & University	0	0	0	2564	90976
	Education Affairs		0	0	10	1017
	3.1.4 Education Affairs n.e.c.	0	0	0	19	1015
	3.2 School, Universities & Institutions including	0	0	0	214101	1781975
	Subsidary		_	_		
	3.2.1 Primary Education Affairs	0	0	0	44069	970940
	3.2.2 Secondary Education Affairs	0	0	0	91723	391716
	3.2.3 Higher Secondary & University	0	0	0	67855	360473
	Education Affairs				10151	-0046
l.	3.2.4 Education Affairs n.e.c.	0	0	0	10454	58846
4	Health Affairs and services	0	0	0	30419	399802
	4.1 Administration, Regulation & Research	0	0	0	671	8981
	4.1.1 Allopathic	0	0	0	584	5268
	4.1.2 Homeopathic	0	0	0	0	0
	4.1.3 Ayurvedic	0	0	0	64	2349
	4.1.4 Unani4.1.5 Other Medical Services	0	0	0	0 23	0
		$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	0 0	0	23 29748	1364 390821
	* *		0		27314	347385
	4.2.1 Allopathic	0		0		
	4.2.2 Homeopathic	0	0	0	11	2732
	4.2.3 Ayurvedic	0	0	0	440	19156
	4.2.4 Unani4.2.5 Other Medical Services	0	0	0	4 1979	339
_		0	0	0	1979 110662	21209
5.	Social Security & Welfare Affairs and services 5.1 Social Security Affairs and services	0	0	0 0	55490	466604 195697
	•	0				
		$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	0	0	55172 0	270907 0
	5.3 Social Security and Welfare Affairs		U	U	U	U
	services n.e.c.					

Capital expenditure Gra							
Economic Classification			Loaı	Grand Total			
	Zeonomic Challing and				Advance	Total Capital	(15+39)
			Advance Non-	Local	foreign	Expendi-	,
		Purpose Classification	Govt.	Autho-	countries	ture	
		•	Organi-	rities	/ organi-	(25+26-	
			zation		zation	27+34to38	
		1	36	37	38	39	40
6.		sing and Community Amenity Affairs and	0	12750	0	659990	934955
	Serv i 6.1	Housing and Community Services	0	5050	0	607277	842267
		_					
	6.2	Sanitary Affairs Services	0	7700	0	52713	92688
	6.3	Housing and Community Amenity Affairs and Services n.e.c.	0	0	0	0	0
7.		ural, Recreational and Religious Affairs	0	0	0	21272	80833
		services	0	0	0	11100	2.4201
	7.1	Art and Cultural Affairs Services	0	0	0	11132	24201
	7.2	Recreational and Sporting Services	0	0	0	6350	49565
	7.3	Toursim Affairs and Services	0	0	0	3790	7067
	7.4	Cultural Recreational, Religious Affairs and Services n.e.c.	0	0	0	0	0
8.	Econ	omic Affairs and Services	6195	9250	0	916969	2526465
	8.1	General Administration, Regulation &	0	0	0	15391	25292
	0.2	Research	20	0	0	57674	502042
	8.2	Agriculture, Forestry, Fishing and Hunting	20	0	0	57674	583042
	8.3	Mining, Manufacturing and Construction	0	0	0	12779	83598
	8.4	Electricity, Gas, Steam and Other Sources of Energy	0	0	0	68120	425757
		8.4.1 Electricity, Gas, and Steam	0	0	0	18607	373870
		8.4.2 Atomic energy	0	0	0	0	0
		8.4.3 Non-conventional Sources of Energy	0	0	0	49513	51887
	8.5	Drinking Water Supply	0	8600	0	68596	115610
	8.6	Transport and Communication	0	0	0	684633	784712
	0.0	8.6.1 Road transport	0	0	0	620099	709916
		8.6.2 Water transport	0	0	0	0	0
			0	0	0		7127
		8.6.3 Air transport				3537	
	07	8.6.4 Transport and Communication n.e.c. Other Economic Services n.e.c.	0	0 650	0	60997	67669
	8.7		6175	650	0	9776	508454
9.		ronmental Protection	0	0	0	0	0
	9.1	Waste Management	0	0	0	0	0
	9.2	Waste Water Management	0	0	0	0	0
	9.3 9.4	Prevention and Control of Pollution Environmental Research & Education	0	0	0	0	0 0
	9.5	Environmental Protection n.e.c.	0	0	0	0	0
10.		r Services	0	0	0	4628	16077
		Relief on Calamities	0	0	0	4628	16077
		Other Miscellaneous Servieces	0	0	0	0	0
		TOTAL	8261	22000	0	2037291	7343879

Directorate of Economics and Statistics Chhattisgarh

Abbreviations for Economic Classification of Budget Documents (Base Year 2011-2012)

Receipts

Txt Product Taxes
Txn ProductionTaxes

Txo Taxes on Income and Wealth(e.g. Corporation Tax etc.)

Ed Export Duty Id Import Duty

G Sale, Goods and Services Mr Miscellaneous Receipts

Into Interest from Non-Government Bodies

Ints Interest from State Government
Intl Interest from Local Authorities

Pr Property Receipts

Tc Transfers from Central Governments
Ts Transfers from State Governments

Tf Transfers from Foreign

Tl Transfers from Local Authorities

Tn Transfers from Non-Profit Institutions/Individuals
Capting Capital Transfers from Non-Governments/Individuals
Captf Capital Transfers from Foreign Countries/Organizations

Pn Pension Contribution
Cr Commercial Receipts
F Withdrawal from Funds
Ssh Sale, Second Hand Assets

Sl Sale, Land

Sfa Sale, Financial Assets

Expenditure

Administrative Departments

S Salaries W Wages A Allowances

Bcs Benefits, Social (Cash) Bco Benefits, Others (Cash)

Bk
P1
Pension Payments
P2
Employer Contributions
G
Purchase, Goods and Services
Bm
Maintenance, Buildings
Rm
Maintenance, Roads

Cm Maintenance, Other Construction

Subt Product Subsidies
Subn Production Subsidies
Tk Transfer in Kind

Tl Transfers, Local Authorities

Ti Transfers, Individuals

Tp Transfers, Private Institutions
Ta Transfers, Autonomous Bodies

Tf Transfers, Foreign Countries/Organizations

Ts Transfers, State Governments
Bor Outlay, Residential Buildings
Bonr Outlay, Non-Residential Buildings

Ro Outlay, Roads

Co Outlay, Other Capital

Li Land Improvement (Production Proces)

Tro Outlay, Transport Mo Outlay, Machinery

Ict Information and Communication Technology Equipment

RnD Research and Development

OIPP Other Intellectual Property Products

So Outlay, Software

Cao Outlay, Cultivated Assets Aso Outlay, Animal Stock

Psh Purchase, Second Hand Assets

Pl Purchase, Land

Stof Change in Stock, Food
Stoi Change in Stock, Inventory
Pfa Purchase, Financial Assets
Capti Capital Transfers, Individuals

Captp Capital Transfers, Private Institutions
Capta Capital Transfers, Autonomous Bodies
Capts Capital Transfer, State Government
Captl Capital Transfers, Local Authorities

Captf Capital Transfers, Foreign Countries/Organizations
Into Interest, Non-Government Bodies or Individuals

Intf Interest, Foreign Countries/Organizations

Intc Interest, Central Governments
Intl Interest, Local Authorities
Ints Interest, State Government

F Deposit to Funds

Ang Advances, Non-Government Organizations
Af Advances, Foreign Countries/Organizations

Al Advances, Local Authorities

Departmental Commercial Undertakings

Dp Depreciation
DR Rent, DCU

Dint Commercial Interest, DCU

DRe Recoveries, DCU

DCi Change in Stock, DCU

Note: the nomenclature under Departmental Commercial Undertakings will be similar to that of Administrative Departments except that for other abbreviations a 'D' will be attached at the beginning.

DEFINITIONS OF THE ITEMS USED IN ECONOMIC CLASSIFICATION

- 1. <u>Income from Property and Entrepreneurship:</u> This flow records the income receivable BY THE State Government from Department Commercial Undertakings as well as the net rent and dividends accruing to it from the ownership of buildings or financial assets.
- **2.** <u>Taxes and Subsidies:</u> As per existing practice, taxes are classified as direct and indirect while Subsidies are classified as subsidies only. The SNA 2008 include fiew components, viz Import duty, Export duty, Production taxes/production subsidies, Product taxes/ product subsidies.

Production taxes and subsidies will be used to prepare GVA at basic prices while product tax less subsidy will be added to GVA at basic price to get GDP at Market Price.

A-Production Taxes and Subsidies: Production tax or production subsidy is paid/ received on the factors of production – land, labour or capital, irrespective of the volume of production.

For instance, land revenue and stamp tax are treated as production taxes, while, the input subsidies to farmers, some mining industries, have been treated as production subsidies.

B-Product Tax/ Product Subsidy: A tax/subsidy on a product is a tax/subsidy that is payable/receivable per unit of some good or service.

Taxes on products consist of taxes on goods and services that become payable as a result of the production, sale, transfer, leasing or delivery of those goods or services, or as a result of their use for own consumption or own capital formation.

The tax may be a specific amount of money per unit of quantity of a good or service or it may be calculated ad valorem as a specified percentage of the price per unit or value of the goods or services transacted.

- 3. <u>Miscellaneous Receipts:</u> These receipts are in the nature of fees, fines and forfeitures.
- **Revenue Transfer:** Revenue grants, contributions are mostly from other public authorities viz. transaction from centre to state or inter-state transactions.
- **Compensation of Employees:** This item comprises the enumeration of general Government employees such as salaries; wages, allowances and honorarium other than traveling and daily allowances, contributions to provident fund by the government as well as all pension payments to government employees are included.
 - a) Salary, Wages & Allowances: This includes pay of officers and establishment, honorarium and allowances other than traveling and daily allowances, wages to different contractual employees.
 - b) **Pension:** This includes pension payments to government employees as well as employer's contributions to the pension fund.
 - c) **Benefits:** Besides payment in cash, there are some items of expenditure, which are clearly in the nature of payments in kind e.g. cost of liveries and uniforms, rations supplied to police and defence personnel, etc. Leave encashment of medical expenditure, cost of text books to the children of low paid government employees are also treated as benefits.
- 6. Goods and Services: This includes all contingent expenditure on contingency such as office supplies, rent rates and taxes, fuel and light, printing, travel expenses, telephone and telegraph charges and other items for current operations less sales by general government of goods and services to enterprise and households. Whole of the expenditure on current repairs and maintenance is also included here. Also included are all payments/charges for services rendered for other agencies/departments. Strictly speaking, rent paid is one of the factor payments and should be classified accordingly. But the same is not being done due to non-availability of data.
- 7. Maintenance: is the expense towards maintenance of building, roads, machinery etc.
- **8. Benefits:** Expenditure on social benefits viz., medical and educational e.g. medical charges and reimbursement of medical expenditure, cost of textbooks to the children of law-paid government employees: Other benefits (leave travel concessions) in cash. The items like Compassionate allowances, family pension, leave encashment, gratuities, commuted value of pension and other retirement benefits currently given under the account head 2071 are also covered under this category. Payments in kind e.g., cost of liveries and uniforms: rations supplied to police and defence personnel etc. are to be treated as Benefits in kind.
- 9. <u>Interest:</u> Interest payments comprise interest on public debt and other obligations other than on commercial debt. The interest paid to or received from other public authorities are to be shown separately. The interest received from departmental commercial undertakings appears as a payment

item in 'Production Account of Departmental Commercial Undertakings'. This item, therefore, is deducted from both interest received and interest paid so that there is no double counting.

- 10. <u>Current Transfers:</u> Current transfers or grants paid may be classified under three main categories. Firstly, these can be to other Governments like Central Government, state Government and Local Authorities, secondly to the rest of the world (Foreign) and thirdly to other sectors including households (grants to aided schools, scholarships and stipends, welfare of the weaker sections of the society), private institutions and autonomous bodies.
- 11. <u>Capital Transfers:</u> Capital transfers cover grants to finance the construction of building, purchase of machinery and equipment and for public works, water supply and sewage disposal schemes etc. Capital transfers are intended to assist capital formation in other sectors of economy.
- **Saving on Current Account** is derived as the balancing item on the current account of government administration, i.e. surplus of current receipts over current expenditure.
- **Gross Fixed Capital Formation** represents the gross value of the goods, which are added to the domestic capital stocks during a year. It comprises the expenditure on the acquisition as well as own account production of fixed assets. This also include 'renewals and replacements' as well. The gross fixed capital formation has been classified into:
 - a) **Residential Buildings:** Residential Buildings include all expenditure on new construction and major alterations to residential during the yaer. It includes construction costs of the residential buildings together with cost of external and internal fixtures during the year.
 - b) **Non-residential Building:** Non-residential Buildings include all expenditure on new construction and major alterations to residential during the yaer. It includes construction costs of the non-residential buildings together with cost of external and internal fixtures during the year.
 - c) Other Construction: Include expenditure works on power and irrigation projects, flood control, forest clearance, land reclamation, water supply and sanitation etc.
 - d) **Improvement of Land:** Expenditure which leads to major improvement in quantity, quality and productivity of land.
 - e) Research and Development (RnD)- Expenditure on research and development
 - f) Roads & Bridges: Expenditure on construction of roads and bridges is considered.
 - g) **Other Capital Outlay:** This include office assets acquired by the administrative departments which are necessary for day to day functioning of the government e.g. office furniture etc.
 - h) **Transport Equipments:** includes expenditure incurred on the purchase of various equipments such as buses, jeeps, trucks, tractors for road haulage.

- i) **Machinery:** include expenditure incurred on the purchase of various machinery such as power generating machinery, agricultural machinery and implements, machinery and equipments and instruments used by professional men. Under this head the expenditure shown against renewals and replacements refers mainly to Departmental commercial Undertakings.
- j) **Software:** This includes all the software purchased or generated with in the government for the improvement in day to day work. However, the software which is inseparable with the computer such as operating System has to be included in the machinery itself.
- k) **Cultivated Assets:** include plantations, orchards and other cash crops having life for more than a year.
- 1) **Animal Stock:** This being prevalent in particular defence services & other departments concerned with security and animal husbandry departments by way of horses, camels etc.
- 14. Change in stock: represents the value of physical change in raw material, work in progress (other than the work in progress in buildings which are included in fixed capital formation) and finished products, which are held by commercial enterprises and in government stockpiles. In the case of administrative departments, the stock held are (i) in the nature of policy stocks like food, fertilizers etc. and (ii) work stores under the civil works departments which consist of cement, bricks, steel etc. Purchase or additions less sales/withdrawals during the year, as given in the detailed Demands for Grants, are taken as change in stock.
- **Loans & Advances:** Being given to provincial local governments, foreign countries/organizations, government servants and others.
- **Receipts on Capital Account:** This part deals with the financing of the capital formation and the sources for the same are described here under:
 - a) Savings: The savings on current account is directly taken from Income and Outlay account.
 - b) **Net Borrowings:** Items like internal debt, small savings, provident fund etc. are included here.
 - c) Other Liabilities: All investments in the share capitals or statutory corporations, cooperative societies are classified as financial assets and are shown against other liabilities as a negative figure. Also included are the extra-budgetary receipts like loans from Government of India, inter state debt settlement, contingency fund, deposit and advances, suspense remittances and cash balance etc. Besides like famine relief fund, road fund etc. maintained by state Govt. is also covered here.

BRIEF COVERAGE UNDER VARIOUS PURPOSE CATEGORIES

1. GENERAL PUBLIC SERVICES

1.1 General Administration, External Affairs, Public Order and Safety

- 1.1.1 **Public Order & Safety:** Organs to maintain internal order viz., expenditure on Ministry of Home Affairs, Police Department including Traffic Police, fire Protection. This includes expenditure on prisons, jails, lockups and other places of detention and correction/reformatory schools, Intelligence department, district and sub-divisional establishment, judicial system viz., expenditure on ministry of law, Law Courts, administrative tribunals registration of legal titles of properties. This includes expenditure on general legal tribunals, transfer payments for legal aid auxiliary police forces, of port, border and Coast guards.
- 1.1.2 **Planning and statistical Activities:** Planning Commission, Central statistics Organization, state Statistical Bureaus, etc. including Administration and operation of overall economic and social planning. But excludes services connected with a specific function (to be classified according to function).

1.1.3 General administration, External Affairs, Public Order and Safety n.e.c.

Organs of government viz., expenditure on President, Governors including their staff, library research and other facilities, district and sub-divisional establishments, Parliament and State legislature including expenditure for Ministries (pay, allowances, TA, expenditure on elections).

Officers serving the government as a whole viz., expenditure of Department of personnel, financial affairs and fiscal administration viz., expenditure on Ministry of Finance i.e., Department of Revenue, Department of Expenditure, cost of collection of taxes and revenue like Income Tax Department, Custom department, Excise Department, Land Revenue, Department of Land Record Survey and Settlements (but not consolidation on holdings) expenditure on Audit Department. This also includes gold control administration, national saving schemes, state lotteries, etc.

This also includes expenditure on operation and maintenance of government buildings, control of general pool government quarters 9but not construction of quarters), printing and stationary, expenditure to all departments, purchase and disposal office serving all the departments (i.e. DGS&D), publicity and publication departments serving whole of the government (i.e. D.A.V.P., Publication Departments Division, Press Information Bureau, Audio Visual Scheme in case of Delhi it is Dte. of Information and publicity) Central Motor Vehicles pools etc.

Foreign policy viz., expenditure on External Affairs and its offices abroad including libraries and attached cells/ units located in foreign countries and UN bodies viz., all expenditure on foreign economic aid and contribution to international bodies other than military alliances and organizations. This includes expenditure on broadcasting services and other means of information directed to foreign countries like overseas communication services, expenditure on libraries and other cultural activities conducted abroad, all grants and loans in kind and cash as economic aid to foreign countries including I its controlling departments, expenditure on technical assistance to foreign countries etc.

1.2 General Research

Institutions and organizations engaged in basic and general research and promotions of such research and in general specific knowledge and endeavors. This covers expenditure of the Department of Science and Technology, department of Electronics, Institute of Economic Growth, anthropological and botanical and zoological surveys (but not gardens), archeological departments, National Archives (but excluding archaeological gardens), standing Commission for Scientific and Technical Terminology, preparation of encyclopedia, grants to American Studies and Research Centre, India International Centre, ford and Rockefeller Foundations, etc.

2. DEFENCE

Central administration and research in connection with activities carried on for defence purpose namely, expenditure on Ministry of Defence, Defence Science Organization, Defence Production units.

Military viz., all types of expenditures for armed forces, army, navy and air force, their retirement equipment moving, feeding, clothing, medical aid, housing including quarter for their family members, military construction, inspection, transport and storage, expenditure on military schools and Border Security Force, etc.

Civil Defence viz. training of civil defence personnel and expenditure on Home Guards.

Military aid to other countries i.e., expenditure for providing military aid to other countries, military alliances, contribution to international military organizations or groups.

3. EDUCATION AFFAIRS AND SERVICES

Each of the categories (3.1 or 3.2) is sub-divided into the following four minor groups and they are self explanatory.

3.1 Administration, regulation and research

Administration of Ministries or central departments of education i.e., expenditure of the Department of Education, Directorate of Education, etc.

General regulation and promotion of schools system, institutions of higher learning and adult and other educational activities i.e., expenditure on Board of Higher Secondary Education, University Grants Commission.

Research into objectives, organization, administration and methodology of all types of education i.e., grants to National Council of Education Research and Training, Commission to study educational system, expenditure on production of text books, collection of educational statistics etc.

- 2.1.1 Primary Education Affairs
- 2.1.2 Secondary Education Affairs
- 2.1.3 Higher Secondary and University Education Affairs
- 2.1.4 Education Affairs n.e.c.

3.2 Schools, Universities & Institutions including subsidiary services

Educational services i.e. all types of expenditure for primary and secondary schools, colleges, universities, technical training institutes like medical colleges and schools (including attached hospitals) nursing colleges/schools, veterinary colleges/schools, engineering colleges, art schools/colleges, music colleges and schools etc. This includes all expenditure on education on backward classes, adult education, and education for displaced persons, non-custodians type schools for deaf, dumb and blind. Items of expenditure like introduction of Hindi in Universities, development of Sanskrit education, Central Institute of Fisheries Education, Marine Engineering training school etc., are also included. Expenditure on custodian type schools for deaf, dumb and blind is however, excluded and grouped under welfare services (class-5). Expenditure for development of any language like development of Sanskrit, Development of Hindi etc are also excluded and classified as cultural services (class-7).

Scholarship for education and research i.e. all types of scholarships for study in schools, colleges, universities or for research in any subject in India or abroad including payment of maintenance allowances for students doing research or study. (This does not include maintenance allowance for in service trainees).

Loans or grants for education i.e. grants to universities, colleges, schools, educational institutions or to individuals.

Subsidiary educational services i.e. expenditure for mid-day meals for students, free transport to attend schools, colleges etc. or free supply of test books or any other facilities to attract attendance in schools.

- 3.2.1 Primary Education Affairs
- 3.2.2 Secondary Education Affairs
- 3.2.3 Higher Secondary and University Education Affairs
- 3.2.4 Education Affairs n.e.c.

4. HEALTH AFFAIRS AND SERVICES

Each of the categories (4.1 or 4.2) is sub-divided into the following five minor groups and they are self explanatory.

4.1 Administration, regulation and research

Administration on Ministries and central departments for health i.e. expenditure of Department of Health.

Administration of national health schemes i.e. expenditure for medical insurance schemes.

Expenditure for regulation of hospital, medical and dental clinics, doctors, dentists, nurses and mid-wives. This includes expenditure of Directorate of Health Services, expenditure for drug control, Central drug Control, Central Drug Laboratory, etc.

Medical, dental and health research i.e. expenditure on and grants to research institutes like All India Institute of Medical sciences, National Institute of Communicable diseases, All India Institute of Physical Medicine and rehabilitation, Institute of Public health etc.

Registration of information on vital events, diseases i.e., expenditure for registration of births and deaths, expenditure for collection, analysis and research on vital statistics. This includes a part (vital statistics) of the office of the Registrar General.

- 4.1.1 Allopathic
- 4.1.2 Homeopathic
- 4.1.3 Ayurvedic
- 4.1.4 Unani
- 4.1.5 Other Medical services

4.2. Hospitals, Clinics and other health services

Hospitals and dispensaries, all expenditure on hospitals, dispensaries, health clinics including insane asylums and care of mentally defective persons. These include expenditure on drugs supplied, provisions of appliances, cost of construction and maintenance of hospitals, dispensaries and their development. Expenditure on CGHS, ESI and veterinary hospitals are also included here.

Medical and health schemes i.e., expenditure on drugs and appliances of National Health Scheme or program for immunization, vaccination and other expenditure for eradication of epidemic diseases like Malaria Central Programming Filaria Control Programs etc.

Loans and grants for medical or health purpose to private hospitals, clinics, health centre, other bodies and individuals doctors.

- 4.2.1 Allopathic
- 4.2.2 Homeopathic
- 4.2.3 Ayurvedic

4.2.1 Unani

4.2.2 Other Medical Services

5. WELFARE AFFAIRS AND SERVICES

5.1 Social Security Affairs and Services

Expenditure on unemployment benefits, old age pensions, accident injury and sickness compensation and other benefits, to compensate loss in income. This includes expenditure on personnel injuries, compensation insurance schemes, and state insurance schemes grants to Life Insurance Corporation etc.

5.2 Social Welfare Services include

Administration i.e., expenditure of Department of Social Welfare, department and Family Planning etc.

Public relief i.e., expenditure on civil supply or rationing systems, subsidies food scheme etc

Child Welfare services i.e., Expenditure for child and mother care, maternity benefits, child welfare clinics Institutions / homes for child and other like maternity homes, orphanages etc.

Care of aged, disabled persons i.e., expenditure and grants to institutions for care of aged and other helpless persons blind, dumb and deaf, women home etc.

Family Welfare Services, i.e., expenditure on family planning family guardians and widows allowances, applied nutrition program.

Other welfare services i.e. payment of pensions to freedom fighters, territorial and political – persons, unspecified and general expenditure on welfare of backward classes, grants, loans etc., to institutions organizations engaged in welfare activities like Red Cross Society and contributions for unspecified charitable purposes.

6. HOUSING AND COMMUNITY AMENTITIES AFFAIRS AND SERVICES

6.1. Housing and community services

Administration, regulation of standards and promotion of activities and facilities in respect of housing and community development urban and rural renewals. This includes expenditure of Ministry of Work and Housing, Dept. of Community Development.

Housing and related slum clearance activities expenditure for Provision, assistance or support of residential house building activities, cost of acquisition of land for housing or urban development, loans to individuals or organization for construction of residential houses, expenditure of the departments engaged in mortgage and financing for residential buildings, the liabilities of which are solely to the government.

Town and country Planning i.e. all types of expenditure for planning and development of towns, colonies etc. This includes loans/ grants to town and country planning Organization, Delhi Development Authority, Metropolitan Development

Organization, expenditure for development of border areas, expenditure of National Building Organization etc.

Community Facilities i.e., expenditure on community development schemes (general and unspecific items), national extension schemes, local development works etc.

6.2 Sanitary affairs services

Urban and rural renewal and municipal amenities i.e. all types of expenditure for collection and disposal of garbage, refuse, development and maintenance of sewerage and draining system, street cleaning smoke regulation etc.

6.3 Housing and Community Amenities affairs and services n.e.c.

Administration, operation of support of activities, such as formulation, administration coordination and monitoring of overall policies, plans, programs and budgets relating to Housing and Community Amenities affairs and services, preparation and enforcement of legislation and standards relating to Housing and Community Amenities affairs and services, production and dissemination of general information, technical documentation and statistics relating to Housing and Community Amenities affairs and services.

7. CULTRAL RECREATIONAL AND RELEGIOUS AFFAIRS AND SERVICES

7.1 Art & Cultural Affairs Services

Administration and central departments concerning with culture, recreation and religion i.e. expenditure of Department of Culture, Cultural and literary activities i.e. expenditure including grants/loans for studies of civilization, language, literature, libraries etc. This includes loans/grants for and to central institute of Indian Languages, children banks-in-general languages, National Book Fair, expenditure for prizes for writers for best books, development of Sanskrit Language, development of Hindi Language, and other states languages (under development of Hindi following are excluded: Commission for Scientific and Technical Terminology, preparation of Hindi Encyclopedia, translations of manuals and forms in Hindi, correction of Hindi text books, opening of Hindi departments in college and Universities). Religious services i.e., grants for religious purpose including repairs and maintenance of ancient temples, contribution to religious Institutions and for memorial of religious leaders like Guru Nanak Birth Anniversary, Dussehra Exhibitions.

7.2 Recreational and Sporting Services

Directorate of Physical Education and Sports, Ministry of Information and Broadcasting, recreational organs i.e. expenditure on All India Radio (excluding news division) film production, film censor departments, T.V. Program, Songs and Drama Division, organization in film festival, grants/loans to organization of Institution

engaged in research and production of film, drama like National School of Drama, film production training centers, art exhibitions etc. Recreational places i.e. expenditure or maintenance and improvement of botanical and zoological gardens (excluding botanical and zoological surveys and research), parks, playgrounds, beaches, swimming pools, expenditure for camps, hostel and other lodging places (excluding student hostels) uplift of youth welfare NCC, physical education and sports.

7.3 Tourism Affairs and services

Administration, supervision, inspection, operation or support of activities relating to Tourism, Development of Tourism, Grants, Loans or Subsidies to support activities relating to tourism, Memorials of grant personalities, maintenance and development of tourist places, museums etc.

7.4 Cultural, Recreational and Religious affairs and services n.e.c.

Administration, operation or support of activities such as formulation, administration, coordination and monitoring of overall policies, plans, programs and budgets for the promotion of sport, recreation, culture and religion: preparation and enforcement of legislation and standards for the provision of recreational and cultural services; production and dissemination of general information, technical documentation and statistics on recreation, culture and religion not else where classified (other than 7.1, 7.2 & 7.3).

8. ECONOMICAFFIARS AND SERVICES

8.1 General administration, regulation and research includes

Ministries and central departments, concerned with the general administration of economic, commercial and labour affairs, i.e. expenditure of Department of Labour and employment, Department of Commerce, Department of Company Affairs, Department of Banking, This includes expenditure on manpower Directorate, Commercial Intelligence and Statistics, Factory inspection (unspecified or general) and regulations of working conditions of labour (unspecified or general).

General regulation and registration of business, i.e., expenditure on wage board, price Control Board, regulation of markets, shop's establishments, regulation and standardization of weight and measures etc.

Labour affairs of general character i.e., expenditure on employment exchanges including training centers for unemployment, persons with the object of fixing them with employment, expenditure on factory inspection, (unspecified or general) and regulation of working conditions of labour (unspecified or general) expenditure for inspection of mines, inspection of steam boilers etc., expenditure on labour arbitration boards, labour tribunals, etc.

Research on technical engineering market, labour and similar other research not allocable to any specific kind of industry. Expenditure on market research, research on manpower, employment unemployment survey etc., are included. General meteorological and mapmaking services, i.e., expenditure

on meteorological departments and centers including weather forecasting, expenditure on National Atlas and Thematic Mapping Organization, Surveyor India etc.

8.2 Agriculture, forestry, fishing and hunting

Administration, regulation and research i.e., expenditure on Ministry of Food and agriculture, I.C.A.R.

Development of Agriculture, i.e., expenditure practices including its demonstration, exhibitions, publicity, etc. distribution and control of seeds and fertilizers, storing facilities for agriculture produce, marketing of agriculture produce, expenditure on agricultural price support schemes, expenditure on grow more food scheme. This also includes expenditure on improvement of conditions of agricultural labourer, development of jute, cotton, tea plantation, sericulture and other cash crops.

Development and use of soil, i.e., expenditure on soil conservation, irrigation and drainage of lands, reclamation of wastelands, land settlement, etc. This includes consolidation on holding, flood control measures, settlement of land disputes.

Forest i.e. expenditure on preservation of wild life, etc., forest fire protection services and hunting.

Livestock and animal husbandry, i.e., research on animal husbandry, development of animal husbandry and livestock, expenditure on poultry farms, fodder development schemes and research on it, expenditure for development of milk production, wool production, etc. (expenditure on manufacturing, grading and processing of wool, etc. are excluded).

Fishing i.e., expenditure for production of fish both inland and coastal, development of fisheries and research on it, mechanization of fish catching station, construction and improvement of fish landing station, expenditure for fish nurseries, fish preservation and cold storage for fish. This also includes improvement of working conditions of fishermen, contribution to fisherman cooperative societies.

8.3 Mining, Manufacturing and Construction

Administration, regulation and research, i.e. expenditure on Ministry of Industry, Ministry of steel and Mines, Ministry of Petroleum and Chemicals, expenditure on geological survey, Commission for Oil & Natural gas, Indian Standards Institute.

Mining i.e., expenditure for promotion, investment grants, subsidies and other assistance for extraction of coal, petroleum, natural gas and other mineral ores, expenditure for development of mines and working conditions of mines including labour welfare activities.

Mining i.e., expenditure for promotion, investment grants, subsidies and other assistance for industrial development including village and small scale industries. This also includes Khadi Industries and Marketing of Khadi and village Industrial products.

Building and construction industries, i.e., expenditure for promotion, development of building materials, etc.

8.4 <u>Electricity, gas, steam and Atomic Energy</u>

8.4.1 Electricity, Gas and Steam

Expenditure on promotion, regulation, research, investment grants, subsidies and other assistance for generation, transmission and distribution of elective power, gas, steam, heat etc. This includes loans and advance to bodies like State Electricity Boards, etc. (subsidies given for consumption of electric power for the benefit of a particular industry say Khadi Industry, is excluded from here and taken into account in that industry).

8.4.2 Atomic Energy

Administration and research, i.e. expenditure of Department of Atomic Energy. Expenditure on Atomic Energy Commission, Atomic Energy Research and Nuclear Schemes, Space Research Programs like Thumba Equatorial Rocket Launching Stations. Grants and donations to scientific societies and institutes.

8.4.3 Non-conventional Sources of Energy

Administration, supervision, inspection, operation or support of Non-conventional Sources of Energy viz., solar energy, wind energy etc.

Grants, loans or subsidies to support the operation, construction, maintenance or upgrading of such energy systems.

8.5 **Drinking Water Supply**

Expenditure on promotion, regulation, research investment grants, subsidies and other assistance for storing, purification and distribution of water, development of tanks and other water resources in the rural areas, digging of wells in the rural areas for drinking purposes. (Tube wells and other water resources for irrigation purposes are excluded).

8.6 Transportation and Communication

- **8.6.1** Road Transport Highways, roads, bridges and tunnels, i.e., expenditure for construction, repairs, maintenance and other outlays for highways, roads, bridges and tunnels, development and regulation of car part and type of parking places, terminal facilities for bus, trucks, etc. (Bridges, tunnels, car parks, highways etc;, for which tolls are charged excluded).
- **8.6.2** Water Transport Waterways and other navigation, i.e., expenditure including assistance, loans, etc. to commercial enterprises for promoting, providing for and maintaining facilities for inland and coastal waterways, regulation and control of waterways. this includes expenditure for dredging of canals, rivers, lakes including construction and operation of light houses, buoys and other navigational aids,

construction, maintenance and operation of docks, harbors and port facilities, expenditure for protection of sea coast, river coast and canal banks. (Canals, harbors and ports which are operated by commercial enterprises are excluded).

8.6.3 Air Transport and other communication, i.e., expenditure as investment, grant, subsidies and other assistance for transport, railways, post and telegraphs, telecommunication services. This includes expenditure on overseas communication services, rope ways etc.

8.6.4 Transport & Communication n.e.c.

8.7 Other Economic Services

Storage and warehousing i.e., expenditure for promotion, regulation research and other outlays for storage and warehousing of general character (storage for specific items are grouped in appropriate category of that item).

Trade activity, i.e. expenditure for promotion, regulation, research and other outlays for trade, promotion activities like Ministry of Foreign Trade, Export Promotion Directorate, Trade Development Authority, Directorate of Commercial Publicity, loss on government trading, Trade Commissioner etc.

Cooperative activity, i.e. expenditure for promotion, regulation research and other outlays, assistance, loans etc. for cooperative activities of general character. This includes expenditure of office for registration and control of cooperative societies, development of cooperative movement in the country. (Cooperative activity on specific field classified in the category according to the field of activity).

9. ENVIRONMENTAL PROTECTION

9.1 Waste Management

Administration, supervision, inspection, operation or support of waste collection, treatment and disposal systems.

Grants, loans or subsidies to support the operation, construction, maintenance or upgrading of such systems.

9.2 Waste Water Management

Administration, supervision, inspection, operation or support of sewage systems and waste water management.

Grants, loans or subsidies to support the operation, construction, maintenance or upgrading of such systems.

9.3 Prevention and Control of Pollution

Administration, supervision, inspection, operation or support of activities relating to pollution abatement and control.

Grants, loans or subsidies to support activities relating to pollution abatement and control.

9.4 Environmental Research & Education

Administration and operation of government agencies engaged in applied research and experimental development relating to environmental protection.

Grants, loans or subsidies to support applied research and experimental development relating to environmental protection undertaken by non-government bodies.

9.5 Environmental Protection n.e.c.

Administration, supervision, inspection, operation or support of activities such as formulation, administration, coordination and monitoring of overall policies, plans, programs and budgets for the promotion environmental protection, preparation and enforcement of legislation and standards for the provision of environmental protection services; production and dissemination of general information, technical documentation and statistics on environmental protection.

10. OTHER SERVICES

10.1 Relief on Calamities

Flood relief, drought relief and relief work on other disaster and calamities. (Expenditure on specific purpose like education, health etc., incurred under these heads are excluded and classified under concerned categories).

Refugee relief and rehabilitation, i.e., expenditure of the Department of Rehabilitation, feeding and other expenditure on refugees, management of camps, grants/loans to refugees for business, etc.

10.2 Other Miscellaneous Services

Other outlays, not elsewhere classified i.e. expenditure for payment of consumption on zamindari abolition, grants to Bharat Sevak Samaj etc. Also included are the imputed banking charges at All-India level.

